

2010 Statistical Summary



SOUTHERN ADIRONDACK
LIBRARY SYSTEM

Southern Adirondack Library System
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“There are more libraries than
McDonalds & Starbucks
combined with better distribution
and staffing models”

—Stephen Abram, *Future Ready: Frankenbooks,
Social Collaboration and Learning on Steroids*

SALS Plan of Service 2007-2011

We have completed year 4 of the cooperatively developed SALS System Plan of Service. The Plan was developed using data collected from the member libraries. The SALS 2011 budget was developed based upon the System Plan of Service.

The four service priorities chosen by our membership, regardless of library size and budget are:

- POLARIS
- Delivery and Interlibrary Loan
- Acquisitions, Cataloging and Processing*
- Consulting and Continuing Education

In June of 2011, member library staff and trustees were asked to complete a system use and satisfaction survey. The survey will help us measure, evaluate and allocate system resources for FY 2012.

SALS will be most effective when it focuses its resources on meeting its memberships' most important needs.

I want to thank the SALS Board of Trustees, the SALS staff, and the membership for helping us define and improve our services to our community.

– Sara Dallas, Director

*In September 2010 Sandra Nelson facilitated a meeting with SALS staff, member libraries and trustees to discuss SALS services; it was decided that Acquisitions, Cataloging and Processing would be eliminated effective January 1, 2011.

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The statistics in this booklet were supplied by Member Libraries in their 2010 Annual Reports.

Averages	National	New York State ³	SALS Members	Your Library
Circulation per capita	10.50 ⁴	8.45	12.22	(p.10)
Library materials holdings per capita	—	6.58	5.21	(p. 11)
Average Public PCs with Internet per library	—	—	9.62	(p. 13)
Per capita support (income) local public funding	\$42.11 ¹	\$54.32	\$51.52	(p. 14)
Per capita operating expenses	—	\$62.44	\$50.37	(p. 16)
Per capita expenses for library materials	\$5.16 ¹	\$6.58	\$5.27	(p. 16)
Budget distribution	62% for paid staff; 11.6% for materials ¹	69.9% for paid staff; 9.1% for materials	67.4% for paid staff; 10.5% for library materials	(p. 16)
Salaries	\$42,522 ² (Average starting salary for a new MLS in a public library)	NYLA suggests that the starting salary for library staff be comparable to people with similar education and responsibilities working in the same community.	See page 9 of this Statistical Summary: Member Library Director/Library Manager Salaries by Budget	

¹Library Journal, January 2010, p 43-46 – 2009 data

²Library Journal, October, 2010 – 2009 data

³2009 Annual Report for Public and Association Libraries and the 2009 Annual Report for Public Library Systems

⁴Characteristics and Trends in Public Library Data Service 2010 Statistical Report

Average Book Prices 2010 School Library Journal, March 2011	
Adult Fiction	
Hardcover	\$27.67
Trade Paperback	\$16.31
Adult Nonfiction	
Hardcover	\$26.38
Trade paperback	\$20.18
Mass Market Paperback \$8.45

Library Trustees of the Year

2010 Awards, Presented on May 16, 2011 by the Southern
Adirondack Library System at its 53rd Annual Meeting

Honoring Outstanding Service to a Member Library

- 2010 Hal Heusner, Bolton Free Library
- 2009 Sandra Debus, Round Lake Library
Michael Marchese, Waterford Public Library
- 2008 Richard "Dick" Merrill, Crandall Public Library
Thomas Mellon, Stillwater Free Library
- 2007 Cynthia Fosberry, Hadley-Luzerne Public Library
Joseph E. Matrianni, Bolton Free Library
- 2006 No award
- 2005 Christene Thurston, Clifton Park-Halfmoon Public Library
Robert Bartholomew, Town of Chester Public Library
- 2004 Claire Haizlip, Stillwater Free Library
Ken Bollerud, Saratoga Springs Public Library
- 2003 Bill Boyd, Greenwich Free Library
George Sengenberger, Town of Lake Pleasant Public Library

Library Programs of the Year

2010 Awards, Presented on May 16, 2011 by the Southern Adirondack Library System at its 53rd Annual Meeting

Saratoga Springs Public Library for *Video Game Design Lab for Teens*: Created by Teen Services Librarian, Trevor Oakley, this program enhances services to teens by weaving literacy, creativity, technology, and career preparation into one fun and innovative package. Launched in the Spring of 2010, the program is now a monthly offering. At each session, attendees are introduced to a new game creation software product. The software must be free to use or try, require no programming or coding knowledge to operate, and be available for all users to download at home or use in the library. The program focuses on teaching teens how to think like a game designer, introducing them to different aspects of game creation such as Literacy and Fine Arts. Attendees start with a design document which tells the story with rewards/punishments and goals. Designers are also artists and musicians, creating a variety of sound effects and scores which help to shape the mood of the game, which also helps to tell the story set in the design document.

Town of Ballston Community Library for *Camp Half Blood Overnight Event*: At Camp Half Blood, Middle School students spent the night at the library and immersed themselves in Greek Mythology and the World of Percy Jackson. Each participant was sorted into a cabin based upon a Greek god, and all library staff members dressed in costume. The cabins competed in a laser tag tournament, a Percy Jackson Trivia contest and Wii games. They learned to write their names using Greek characters, sculpted with clay and created camp membership necklaces. Greek laurels were made, and a temple for Athena was built from blocks. Donations from the Friends of the Library, Pizza Works in Burnt Hills, Girl Scout Troop #165 and volunteers helped make this event a success. Staff and teens are looking forward to the next overnight event.

Previous winners

- 2009 Crandall Public Library for *The Reduced Shakespeare Company—Even Further Abridged*
Galway Public Library for *Story Sculptures*
- 2008 Mechanicville Public Library for *Mechanicville Loser's Challenge*
Corinth Free Library for *Living on the Edge*
- 2007 Greenwich Free Library for *Only the Message Mattered*
Saratoga Springs Public Library for *Strengthening Families*
- 2006 Easton Library for *Irish Voices*
Long Lake Library for *Vintage Aprons Exhibit*
- 2005 Galway Public Library for *Story Quilt*
Town of Chester Public Library for *History Alive*
- 2004 Easton Library for *Honor the Ladies*
Crandall Public Library for *Robert Sabuda, Pop-Up Artist*
- 2003 Easton Library for *Easton Reads*
Greenwich Free Library for *Black History Weekend*

TAKING STOCK: Minimum Standards

Regulations of the Commissioner of Education

Regulation 90.2: Standards for Registration of Public, Free Association and Indian Libraries

(a) A public, free association or Indian library will be registered if it meets the following standards satisfactory to the commissioner:

- (1) is governed by written bylaws which outline the responsibilities and procedures of the library board of trustees;
- (2) has a board-approved, written long-range plan of service;
- (3) presents an annual report to the community on the library's progress in meeting its goals and objectives;
- (4) has board-approved written policies for the operation of the library;
- (5) presents annually to appropriate funding agencies a written budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service;
- (6) periodically evaluates the effectiveness of the library's collection and services in meeting community needs;
- (7) is open the following scheduled hours (*see chart*)
- (8) maintains a facility to meet community needs, including adequate space, lighting, shelving, seating, and restroom;
- (9) has a telephone, photocopier, microcomputer, printer, telefacsimile machine and other equipment necessary to facilitate access to information;
- (10) distributes printed information listing the library's hours open, borrowing rules, services, location and phone number.
- (11) employs a paid director in accordance with the provisions of Section 90.8 of this Part (*see chart*)

(b) Any public, free association or Indian library registered by the department at the time this section takes effect shall be required to meet the standards for registration in subdivision (a) of this section on the following schedule:

- (1) meet the standards of paragraphs (1) through (5) and (10) of subdivision (a) of this section on or before January 1, 1995.

- (2) meet the standards of paragraph (6) of subdivision (a) of this section on or before January 1, 1997.
- (3) meet the standards of paragraphs (7), (8), (9) and (11) of subdivision (a) of this section on or before January 1, 1999.

(c) **Variances.** If circumstances over which any public, free association or Indian library has no control prevent it from meeting one or more of the standards of service set forward in subdivision (a) of this section, such library may apply for a variance for such standard(s). The application for such variance shall be submitted for such library by the public library system of which such library is a member, in a form prescribed by the commissioner. No variance granted pursuant to this subdivision shall be deemed to relieve a public, free association or Indian library of any obligation imposed by any other provision of federal or state law.

Regulation 90.2: Scheduled Hours
Regulation 90.8: Standards for Library Director

Population	Minimum weekly hours open	Library Director
Up to 500	12	
500-2,499	20	
2,500-4,999	25	2 years/Associate degree
5,000,7,499	35	4 years/BA degree
7,500 –14,999	35	MLS/Professional Certificate or Certificate of Qualification
15,000-24,999	40	
25,000-99,999	55	
100,000 and above	60	

	ASSOCIATION LIBRARIES	PUBLIC LIBRARIES		
		Municipal Public Library	School District Public Library	Special District Public Library
HOW ESTABLISHED	By vote of association members or as trustees operating under a will or deed of trust.	By vote of county, city, town or village board; or by petition and referendum.	By vote of school district voters.	By special act of State legislature and vote of special district voters.*
CHARTER	Regents incorporate by charter.	Regents incorporate by charter.	Regents incorporate by charter.	Regents incorporate by charter.
REGISTRATION	Education Department registers. Must meet minimum standards in order to receive public funds.	Education Department registers. Must meet minimum standards in order to receive public funds.	Education Department registers. Must meet minimum standards in order to receive public funds.	Education Department registers. Must meet minimum standards in order to receive public funds.
TAX FUNDS	May receive appropriation from units of government. Also tax levy by vote of municipal or school district voters. Library should sign contract with appropriating unit. May petition municipal and/or school district tax payers for funds.	Budget approved by county, city, town, or village board. Also tax levy by vote of municipal or school district voters. May petition municipal and/or school district tax payers for funds.	Budget approved by school district voters. May also petition for a tax levy from municipalities.	Budget approved by district voters. May also petition for a tax levy from municipalities, unless enactment legislation specifies otherwise.
BONDING AUTHORITY	Not permitted. Requires a special act of legislation through Dormitory Authority of the State of New York (DASNY)	Municipal government may bond if it owns the library building	School district may bond if it owns the library building	A municipality may bond on behalf of district if legislation allows.*
BOARD OF TRUSTEES	Number: 5-25. Elected by association members. Term of office: set by charter. Responsible to association membership and to Regents. Residential requirements may be established in bylaws.	Number: 5-15. Approved by municipal governing board; term of office: three or five years if established after 1921.** Responsible to municipal government, public, and Regents. Must be residents of municipality (except village library).	Number: 5-15. Elected by school district voters. Term of office: three or five years (if established after 1921).** Responsible to school district voters and Regents. Must be residents of school district.	Number: determined by enabling legislation. Elected by residents of special district. Term of office: five years or as defined by legislation. Responsible to special district voters and Regents. Residency requirements determined by enabling legislation.
COMMUNITY INVOLVEMENT	Public can join association and may vote for trustees.	Public "owns" library; votes for elected officials who are sympathetic to library needs.	Public "owns" library and votes directly for trustees and budget.	Public "owns" library and votes directly for trustees and budget.
RETIREMENT BENEFITS	May purchase retirement benefits from private vendor. Some may be in State Retirement System if specified in statute.	State Retirement System benefits through municipality.	State Retirement System benefits through school district or independently.	State Retirement System benefits if library district opts to participate.
CIVIL SERVICE	Employees not covered by Civil Service.	Employees subject to Civil Service Law.	Employees subject to Civil Service Law.	Employees subject to Civil Service Law.

* Special library districts are created by act of the New York State Legislature. Each one is different and reflects the particular needs and situation of that district. There is no comprehensive legal definition of a special library district.

** Became effective January 1, 1999.

Local Votes | How To

Stable, sufficient funding provides the security for a library's operating budget.

Library	Budget Vote Held By	Budget Vote Type	Voters live in	Budget Vote \$ Amount	Date Held
Argyle Free Library	Argyle Central School District	School District referendum	School District	\$ 30,200	5/18/2010
Ballston Spa Public Library	Ballston Spa Central School District	School District referendum	School District	47,000	5/18/2010
Cambridge Public Library	Cambridge Central School	School District referendum	School District	36,250	5/18/2010
Clifton Park-Halfmoon Public Library	Clifton Park-Halfmoon Public Library	Special Legislative District	Special District	3,641,431	9/16/2010
Corinth Free Library	Corinth Central School	School District referendum	School District	55,000	5/18/2010
Galway Public Library	Galway Central School District	School District referendum	School District	94,700	6/1/2010
Crandall Public Library	Glens Falls	Special Legislative District	City	4,025,395	11/3/2009
Crandall Public Library	Queenbury	Special Legislative District	Town	4,025,395	11/3/2009
Crandall Public Library	Moreau	Special Legislative District	Town	4,025,395	11/3/2009
Raquette Lake Free Library	Raquette Lake Union Free School	School District referendum	School District	9,000	5/18/2010
Saratoga Springs Public Library	Saratoga Springs Public Library	School District referendum	School District	5,106,000	4/15/2010
Waterford Public Library	Waterford Halfmoon Union Free School District	School District referendum	School District	236,017	6/2/2010
Whitehall Free Library	Whitehall Central School District	School District referendum	School District	15,000	5/18/2010

Resources - How to go about it in *Creating Public Library Districts in New York State, a "how-to" guide*.

Developed by Panz Library Consulting, under a contract with New York State Library Development.

<http://www.nysl.nysed.gov/libdev/libs/pldtools/index.html>

Member Library Director/Library Manager Salaries by Budget

Job Title	Budget	Number of Cases	Average	50th Percentile ¹	25th Percentile ²	75th Percentile ³
Director with MLS	ALL	12	58,636	45,208	38,898	55,231
	\$100K-200,000	5	41,107			
	\$201K-\$999,999	4	48,999			
	>\$1M	3	100,700			
Library Manager	ALL	22	23,841	23,753	18,919	26,379
	\$24K-\$39,999	4	22,596			
	\$40K-\$69,999	8	21,047			
	\$70K-\$89,999	8	24,983			
	\$90K-\$110,000	2	32,944			

Based on reported salaries on 2010 annual report converted to hourly rates and a standardized work week of 35 hours.

¹ 50% earn a salary equal to or less than

² 25% earn a salary equal to or less than

³ 75% earn a salary equal to or less than

OPERATIONS: Comparative Circulation Data

Library	Type/Area Chartered to Serve	2000 Census Population	Circulation			Circulation per capita		2010/2009 + or - %
			2009	2010	+ or -	2009	2010	
Hamilton County								
Indian Lake Public Library, Town of	Public Town	1,471	21,457	21,447	(10)	14.59	14.58	-0.05%
Inlet Public Library, Town of	Public Town	406	4,843	4,893	50	11.93	12.05	1.03%
Lake Pleasant Public Library, Town of	Public Town	876	18,309	18,691	382	20.90	21.34	2.09%
Cornelius Vanderbilt Whitney Long Lake Library	Public Town	852	18,545	16,591	(1,954)	21.77	19.47	-10.54%
Raquette Lake Free Library	Association School District	132	9,917	7,407	(2,510)	75.13	56.11	-25.31%
Total Hamilton County		3,737	73,071	69,029	(4,042)	19.55	18.47	
Saratoga County								
Ballston Spa Public Library	Public Village	5,556	85,923	77,011	(8,912)	15.46	13.86	-10.37%
Burnt Hills/Ballston Community Public Library	Public Town	7,548	152,467	153,276	809	20.20	20.31	0.53%
Clifton Park-Halfmoon Public Library	Public Spec. Legis. Dist.	49,994	745,271	771,252	25,981	14.91	15.43	3.49%
Corinth Free Library	Association Town	5,985	22,964	23,125	161	3.84	3.86	0.70%
Galway Public Library	Public School District	6,754	29,539	30,951	1,412	4.37	4.58	4.78%
Mechanicville District Public Library	Public School District	8,437	76,032	79,693	3,661	9.01	9.45	4.82%
Round Lake/WRLIS Library/Malta Branch	Association Town	13,005	53,720	77,326	23,606	4.13	5.95	43.94%
Saratoga Springs Public Library	Public School District	45,663	752,413	825,362	72,949	16.48	18.08	9.70%
Schuylerville Public Library	Public Village	1,197	25,614	28,859	3,245	21.40	24.11	12.67%
Stillwater Free Library	Association Other	6,368	25,799	27,832	2,033	4.05	4.37	7.88%
Waterford Public Library	Public School District	6,055	62,456	57,215	(5,241)	10.31	9.45	-8.39%
Total Saratoga County		156,562	2,032,198	2,151,902	119,704	12.98	13.74	
Warren County								
Bolton Free Library	Association Town	2,117	34,065	21,854	(12,211)	16.09	10.32	-35.85%
Brant Lake/Horicon Free Public Library	Public Town	1,479	9,752	6,619	(3,133)	6.59	4.48	-32.13%
Chester Public Library, Town of	Public Town	3,614	37,210	35,341	(1,869)	10.30	9.78	-5.02%
Glens Falls/Crandall Public Library	Public Spec. Legis. Dist.	53,621	769,530	798,527	28,997	14.35	14.89	3.77%
Johnsburg Library, Town of	Public Town	2,450	41,956	38,159	(3,797)	17.12	15.58	-9.05%
Lake George/Caldwell-Lake George Library	Association Town	3,578	12,987	10,291	(2,696)	3.63	2.88	-20.76%
Luzerne/Hadley-Luzerne Public Library	Public Town	3,219	23,623	22,208	(1,415)	7.34	6.90	-5.99%
Stony Creek Free Library	Association Town	743	4,759	3,996	(763)	6.41	5.38	-16.03%
Warrensburg/Richards Library	Association Other	5,454	15,745	11,746	(3,999)	2.89	2.15	-25.40%
Total Warren County		76,275	949,627	948,741	(886)	12.45	12.44	
Washington County								
Argyle Free Library	Association Town	3,688	17,568	17,075	(493)	4.76	4.63	-2.81%
Cambridge Public Library	Public Village	1,925	47,398	40,601	(6,797)	24.62	21.09	-14.34%
Easton Library	Association Town	2,259	10,043	9,246	(797)	4.45	4.09	-7.94%
Fort Edward Free Library	Association Town	5,892	5,843	4,978	(865)	0.99	0.84	-14.80%
Granville/Pember Library & Museum	Public Village	2,644	37,470	37,046	(424)	14.17	14.01	-1.13%
Greenwich Free Library	Association Town	4,896	30,303	35,415	5,112	6.19	7.23	16.87%
Hudson Falls Free Library	Association School District	13,436	31,935	35,401	3,466	2.38	2.63	10.85%
Salem/Bancroft Public Library	Public Village	964	25,830	25,787	(43)	26.79	26.75	-0.17%
Whitehall Free Library	Association School District	4,941	11,620	13,034	1,414	2.35	2.64	12.17%
Total Washington County		40,645	218,010	218,583	573	5.36	5.38	
Grand Total Member Libraries		277,219	3,272,906	3,388,255	115,349	11.81	12.22	3.52%
SALS Population Chartered to Serve for Unserved Localities		53,140						
SALS Population Chartered to Serve		330,359						

OPERATIONS: Cataloged Holdings

	Adult & YA Print Materials	% of total holdings	Juvenile Print Materials	% of total holdings	Non-Print AV & Electronic Holdings	% of total holdings	Other Print	% of total holdings	Total	2009 Holdings per capita
Hamilton County										
Indian Lake Public Library, Town of	17,110	59%	7,952	27%	3,589	12%	571	2%	29,222	19.87
Inlet Public Library, Town of	4,594	42%	3,906	36%	2,345	21%	143	1%	10,988	27.06
Lake Pleasant Public Library, Town of	8,756	51%	5,255	31%	3,210	19%	3	0%	17,224	19.66
Cornelius Vanderbilt Whitney Long Lake Library	7,507	53%	3,485	25%	2,728	19%	337	2%	14,057	16.50
Raquette Lake Free Library	6,721	49%	4,780	35%	2,039	15%	78	1%	13,618	103.17
Total Hamilton County	44,688	53%	25,378	30%	13,911	16%	1,132	1%	85,109	22.77
Saratoga County										
Ballston Spa Public Library	20,320	55%	11,050	30%	4,893	13%	1,002	3%	37,265	6.71
Burnt Hills/Ballston Community Public Library	36,881	51%	24,237	34%	10,859	15%	245	0%	72,222	9.57
Clifton Park-Halfmoon Public Library	99,906	57%	55,316	32%	19,275	11%	931	1%	175,428	3.51
Corinth Free Library	11,911	53%	5,939	26%	2,303	10%	2,533	11%	22,686	3.79
Galway Public Library	13,597	50%	9,668	36%	3,402	13%	434	2%	27,101	4.01
Mechanicville District Public Library	16,872	47%	9,508	27%	6,241	18%	3,026	8%	35,647	4.23
Round Lake/WRLIS Library/Malta Branch	14,846	45%	13,213	40%	5,160	15%	101	0%	33,320	2.56
Saratoga Springs Public Library	114,679	53%	67,288	31%	25,378	12%	9,582	4%	216,927	4.75
Schuylerville Public Library	8,719	51%	5,956	35%	1,936	11%	526	3%	17,137	14.32
Stillwater Free Library	8,386	43%	7,187	37%	2,567	13%	1,229	6%	19,369	3.04
Waterford Public Library	13,450	51%	8,699	33%	3,741	14%	239	1%	26,129	4.32
Total Saratoga County	359,567	53%	218,061	32%	85,755	13%	19,848	3%	683,231	4.36
Warren County										
Bolton Free Library	8,909	52%	4,512	26%	2,744	16%	1,043	6%	17,208	8.13
Brant Lake/Horicon Free Public Library	7,646	55%	3,987	29%	1,527	11%	620	4%	13,780	9.32
Chester Public Library, Town of	11,324	43%	9,136	35%	5,053	19%	751	3%	26,264	7.27
Glens Falls/Crandall Public Library	121,634	37%	46,929	14%	150,017	46%	9,228	3%	327,808	6.11
Johnsburg Library, Town of	15,617	54%	5,718	20%	5,620	20%	1,847	6%	28,802	11.76
Lake George/Caldwell-Lake George Library	9,476	61%	3,965	26%	1,265	8%	730	5%	15,436	4.31
Luzerne/Hadley-Luzerne Public Library	12,313	59%	4,692	22%	3,200	15%	744	4%	20,949	6.51
Stony Creek Free Library	5,481	50%	2,694	25%	2,708	25%	13	0%	10,896	14.66
Warrensburg/Richards Library	12,302	58%	6,784	32%	1,916	9%	228	1%	21,230	3.89
Total Warren County	204,702	42%	88,417	18%	174,050	36%	15,204	3%	482,373	6.32
Washington County										
Argyle Free Library	7,082	40%	4,034	23%	1,294	7%	13	0%	12,423	3.37
Cambridge Public Library	5,790	33%	3,395	19%	2,376	13%	6,209	35%	17,770	9.23
Easton Library	7,896	47%	5,606	33%	2,624	16%	635	4%	16,761	7.42
Fort Edward Free Library	8,362	50%	4,457	26%	1,550	9%	2,472	15%	16,841	2.86
Granville/Pember Library & Museum	11,467	53%	6,075	28%	3,549	16%	667	3%	21,758	8.23
Greenwich Free Library	18,819	59%	7,921	25%	4,067	13%	1,231	4%	32,038	6.54
Hudson Falls Free Library	20,810	53%	12,361	31%	3,219	8%	2,910	7%	39,300	2.92
Salem/Bancroft Public Library	11,492	58%	5,941	30%	2,440	12%	14	0%	19,887	20.63
Whitehall Free Library	6,524	42%	6,107	39%	2,426	16%	495	3%	15,552	3.15
Total Washington County	98,242	51%	55,897	29%	23,545	12%	14,646	8%	192,330	4.73
Grand Total	707,199	49%	387,753	27%	297,261	21%	50,830	4%	1,443,043	5.21

	Dec. 2009	Dec. 2010	2010			2009	Total Activity	
Library	Deliveries per Week	Deliveries per Week	Borrowed	Loaned	Total Activity	Total Activity	Change + or -	% Change
Hamilton County								
Indian Lake Public Library, Town of	3	3	1,204	2,697	3,901	3,816	85	2.2%
Inlet Public Library, Town of	3	3	349	2,102	2,451	1,672	779	46.6%
Lake Pleasant Public Library, Town of	3	3	2,060	3,122	5,182	4,427	755	17.1%
Cornelius Vanderbilt Whitney Long Lake Library	3	3	2,003	2,860	4,863	4,705	158	3.4%
Raquette Lake Free Library	3	3	416	3,210	3,626	3,631	(5)	-0.1%
Total Hamilton County	15	15	6,032	13,991	20,023	18,251	1,772	9.7%
Saratoga County								
Ballston Spa Public Library	5	5	9,812	4,652	14,464	15,569	(1,105)	-7.1%
Burnt Hills/Ballston Community Public Library	5	5	9,894	13,903	23,797	22,728	1,069	4.7%
Clifton Park-Halfmoon Public Library	5	5	35,825	19,957	55,782	50,952	4,830	9.5%
Corinth Free Library	4	4	2,370	2,600	4,970	4,885	85	1.7%
Galway Public Library	3	3	3,729	2,375	6,104	6,237	(133)	-2.1%
Mechanicville District Public Library	5	5	5,155	3,025	8,180	6,677	1,503	22.5%
Round Lake/WRLIS Library/Malta Branch	10	10	8,681	7,178	15,859	8,796	7,063	80.3%
Saratoga Springs Public Library	5	5	31,450	35,045	66,495	59,337	7,158	12.1%
Schuylerville Public Library	5	5	3,595	4,085	7,680	6,517	1,163	17.8%
Stillwater Free Library	4	4	2,380	3,304	5,684	4,584	1,100	24.0%
Waterford Public Library	5	5	3,485	3,111	6,596	6,723	(127)	-1.9%
Total Saratoga County	56	56	116,376	99,235	215,611	193,005	22,606	11.7%
Warren County								
Bolton Free Library	3	3	1,871	3,440	5,311	5,439	(128)	-2.4%
Brant Lake/Horicon Free Public Library	3	3	678	1,912	2,590	2,468	122	4.9%
Chester Public Library, Town of	3	3	3,373	5,369	8,742	8,974	(232)	-2.6%
Glens Falls/Crandall Public Library	5	5	33,653	33,149	66,802	63,199	3,603	5.7%
Johnsburg Library, Town of	3	3	3,610	5,800	9,410	8,942	468	5.2%
Lake George/Caldwell-Lake George Library	3	3	2,133	1,815	3,948	4,754	(806)	-17.0%
Luzerne/Hadley-Luzerne Public Library	5	5	2,749	2,528	5,277	5,568	(291)	-5.2%
Stony Creek Free Library	2	2	526	1,356	1,882	2,027	(145)	-7.2%
Warrenburg/Richards Library	3	3	2,094	2,601	4,695	5,424	(729)	-13.4%
Total Warren County	30	30	50,687	57,970	108,657	106,795	1,862	1.7%
Washington County								
Argyle Free Library	5	5	2,619	1,571	4,190	4,420	(230)	-5.2%
Cambridge Public Library	5	5	5,480	801	6,281	6,963	(682)	-9.8%
Easton Library	5	5	1,217	1,408	2,625	2,487	138	5.5%
Fort Edward Free Library	5	5	370	734	1,104	1,091	13	1.2%
Granville/Pember Library & Museum	5	5	5,730	3,461	9,191	7,465	1,726	23.1%
Greenwich Free Library	5	5	5,248	2,684	7,932	6,729	1,203	17.9%
Hudson Falls Free Library	5	5	2,719	3,617	6,336	6,046	290	4.8%
Salem/Bancroft Public Library	5	5	3,853	2,740	6,593	6,674	(81)	-1.2%
Whitehall Free Library	5	5	2,863	1,268	4,131	3,158	973	30.8%
Total Washington County	45	45	30,099	18,284	48,383	45,033	3,350	7.4%
Grand Total	146	146	203,194	189,480	392,674	363,084	29,590	8.1%

OPERATIONS: Library Operations

Library	Library Visits	Library Visits per capita	Programs Held	Program Attend.	Registered Borrowers	Hours Open/week	SQ.FT.	Year of Last Major Renovation/ Addition	# Public PC's with Internet Access	In-Library Users of Public PC's	Staff FTE	FTE Hours/Week
Hamilton County												
Indian Lake Public Library, Town of	40,840	27.76	67	856	1,645	24	3,750	2002	9	11,846	4.1	24
Inlet Public Library, Town of	8,563	21.09	29	767	892	14	1,500	N/A	4	5,000	1.3	14
Lake Pleasant Public Library, Town of	12,042	13.75	48	997	1,740	27	1,164	N/A	6	2,967	1.7	35
Cornelius Vanderbilt Whitney Long Lake Library	17,451	20.48	36	530	1,176	24	3,130	2007	3	4,100	2.9	35
Raquette Lake Free Library	5,607	42.48	18	533	789	19	1,364	2009	3	619	1.5	19
Total Hamilton County	84,503	22.61	198	3,683	6,242				25	24,532	11.5	
Saratoga County												
Ballston Spa Public Library	47,824	8.61	164	1,868	5,577	43	6,660	2008	5	5,855	3.6	40
Burnt Hills/Ballston Community Public Library	114,500	15.17	601	10,248	6,355	51	11,000	N/A	9	7,794	11.0	35
Clifton Park-Halfmoon Public Library	474,778	9.50	851	22,139	43,136	70	55,000	2006	44	65,986	46.8	35
Corinth Free Library	20,488	3.42	172	2,607	2,659	35	3,434	1988	6	2,381	2.0	35
Galway Public Library	17,890	2.65	300	1,870	1,962	35	1,800	N/A	6	2,432	2.2	35
Mechanicville District Public Library	112,651	13.35	302	4,547	5,640	35	5,336	N/A	13	12,389	6.0	35
Round Lake/WRLIS Library/Malta Branch	60,100	4.62	196	1,681	1,936	54/53	2,000/5,300	2010/2009	10	5,737	5.6	40
Saratoga Springs Public Library	562,082	12.31	1,377	25,122	46,995	70	58,000	1995	36	90,362	56.8	35
Schuylerville Public Library	16,715	13.96	164	2,611	1,639	34	3,120	N/A	6	4,562	1.8	34
Stillwater Free Library	16,934	2.66	165	1,862	1,546	40	2,650	2008	9	2,734	2.3	35
Waterford Public Library	31,758	5.24	100	1,090	3,998	57	3,000	2009	7	5,288	4.7	35
Total Saratoga County	1,475,720	9.43	4,392	75,645	121,443				151	205,520	142.8	
Warren County												
Bolton Free Library	27,110	12.81	100	2,456	2,477	40	3,600	2001	4	14,015	2.0	40
Brant Lake/Horicon Free Public Library	3,453	2.33	17	1,062	617	20	1,800	N/A	4	690	1.1	20
Chester Public Library, Town of	17,225	4.77	163	2,393	2,054	31	3,500	2001	8	3,100	1.8	40
Glens Falls/Crandall Public Library	467,099	8.71	1,203	36,537	47,238	65	52,500	2008	60	82,268	47.6	35
Johnsburg Library, Town of	31,430	12.83	80	1,401	2,114	24	4,000	1999	6	4,987	1.8	32
Lake George/Caldwell-Lake George Library	10,859	3.03	42	511	1,196	41	2,105	1971	3	2,024	2.0	34
Luzerne/Hadley-Luzerne Public Library	17,874	5.55	84	982	2,070	39	4,000	1999	6	4,664	2.2	32
Stony Creek Free Library	1,962	2.64	35	224	335	20	1,680	1994	3	1,093	1.5	20
Warrensburg/Richards Library	11,365	2.08	67	5,792	1,850	37	4,530	1974	3	4,603	2.0	37
Total Warren County	588,377	7.71	1,791	51,358	59,951				97	117,444	62.1	
Washington County												
Argyle Free Library	8,200	2.22	5	220	883	25	2,185	1995	3	1,525	1.2	25
Cambridge Public Library	67,600	35.12	93	1,320	2,485	23	4,032	1986	12	9,100	2.7	40
Easton Library	6,846	3.03	59	1,750	487	20	3,100	1993	3	767	0.8	40
Fort Edward Free Library	4,260	0.72	14	637	478	29	3,600	1997	2	885	1.9	29
Granville/Pember Library & Museum	25,620	9.69	160	1,369	3,799	32	3,000	2004	7	4,562	2.0	35
Greenwich Free Library	40,800	8.33	214	1,887	2,659	47	5,540	2003	8	14,700	2.0	35
Hudson Falls Free Library	53,245	3.96	46	1,384	2,492	35	3,850	2006	6	8,469	2.4	35
Salem/Bancroft Public Library	17,101	17.74	201	1,300	1,425	25	1,776	1976	8	5,066	1.8	39
Whitehall Free Library	8,576	1.74	10	145	1,610	25	3,488	N/A	5	1,800	1.3	25
Total Washington County	232,248	5.71	802	10,012	16,318				54	46,874	16.0	
Grand Total	2,380,848	8.59	7,183	140,698	203,954				327	394,370	232.3	

Library	Type/Area Chartered to Serve	2000 Census Population Chartered to Serve	Local Funding from Chartered Service Area				Other Local Funding				Local Public Funds		
			Town, City or Special	Village	School	Chartered Local Per Capita	Town or City	Village	School	Other	County Aid	Total	Per capita
Hamilton County													
Indian Lake Public Library, Town of	Public Town	1,471	112,335			76.37					3,019	115,354	78.42
Inlet Public Library, Town of	Public Town	406	25,230			62.14			1,600		1,200	28,030	69.04
Lake Pleasant Public Library, Town of	Public Town	876	63,616			72.62					2,576	66,192	75.56
Cornelius Vanderbilt Whitney Long Lake Library	Public Town	852	26,095			30.63					2,610	28,705	33.69
Raquette Lake Free Library	Association School	132				68.18	21,160				1,395	31,555	239.05
Total Hamilton County		3,737	\$ 227,276	\$ 0	\$9,000	\$ 63.23	\$ 21,160	\$ 0	\$ 1,600	\$ 0	\$ 10,800	\$ 269,836	\$ 72.21
Saratoga County													
Ballston Spa Public Library	Public Village	5,556		63,763		11.48	43,295		47,000			154,058	27.73
Burnt Hills/Ballston Community Public Library	Public Town	7,548	444,939			58.95	58,175					503,114	66.66
Clifton Park-Halfmoon Public Library	PSLD	49,994	3,475,879			69.53						3,475,879	69.53
Corinth Free Library	Association Town	5,985	14,500			2.42		13,500	55,000			83,000	13.87
Galway Public Library	PSD	6,754				14.02	94,700					94,700	14.02
Mechanicville District Public Library	PSD	8,437				33.66	283,967	3,500				287,467	34.07
Round Lake/WRLIS Library/Malta Branch	Association Town	13,005	275,000			21.15		8,000			3,000	286,000	21.99
Saratoga Springs Public Library	PSD	45,663				107.49	4,908,383					4,908,383	107.49
Schuylerville Public Library	Public Village	1,197				62.66	75,000					75,000	62.66
Stillwater Free Library	Association Other	6,368	127,360			20.00						127,360	20.00
Waterford Public Library	PSD	6,055				38.25	231,631	2,000		8,212		241,843	39.94
Total Saratoga County		156,562	\$ 4,337,678	\$ 63,763	\$ 5,593,681	\$ 63.84	\$ 106,970	\$ 21,500	\$ 102,000	\$ 8,212	\$ 3,000	\$ 10,236,804	\$ 65.38
Warren County													
Bolton Free Library	Association Town	2,117	35,876			16.95					1,552	37,428	17.68
Brant Lake/Horicon Free Public Library	Public Town	1,479	20,799			14.06					1,000	21,799	14.74
Chester Public Library, Town Of	Public Town	3,614	66,400			18.37					2,826	69,226	19.15
Glens Falls/Crandall Public Library	PSLD	53,621	3,010,476			56.14					12,000	3,022,476	56.37
Johnsburg Library, Town Of	Public Town	2,450	50,175			20.48					2,899	53,074	21.66
Lake-George/Caldwell-Lake George Library	Association Town	3,578	80,585			22.52					1,000	81,585	22.80
Luzerne/Hadley-Luzerne Public Library	Public Town	3,219	57,271			17.79					3,128	60,399	18.76
Stony Creek Free Library	Association Town	743	20,000			26.92			5,000		1,000	26,000	34.99
Warrensburg/Richards Library	Association Other	5,454	25,000			4.58					1,095	26,095	4.78
Total Warren County		76,275	\$ 3,366,582	\$ 0	\$ 0	\$ 44.14	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 26,500	\$ 3,398,082	\$ 44.55
Washington County													
Argyle Free Library	Association Town	3,688	10,200			2.77		500	30,200			40,900	11.09
Cambridge Public Library	Public Village	1,925		23,000		11.95	4,150		34,000			61,150	31.77
Easton Library	Association Town	2,259	19,500			8.63			9,999			29,499	13.06
Fort Edward Free Library	Association Town	5,892	7,500			1.27		5,500	5,000			18,000	3.05
Granville/Pember Library & Museum	Public Village	2,644		7,000		2.65	4,250		1,500			12,750	4.82
Greenwich Free Library	Association Town	4,896	40,000			8.17		14,000	30,000			84,000	17.16
Hudson Falls Free Library	Association School	13,436				1.63	21,962	30,000	20,600			72,562	5.40
Salem/Bancroft Public Library	Public Village	964		10,000		10.37	10,500		17,000			37,500	38.90
Whitehall Free Library	Association School	4,941				3.04	15,000	7,000	500			22,500	4.55
Total Washington County		40,645	\$ 77,200	\$ 40,000	\$36,962	\$ 3.79	\$ 55,900	\$ 41,100	\$ 127,699	\$ 0	\$ 0	\$ 378,861	\$ 9.32
Grand Total													
		277,219	\$ 8,008,736	\$ 103,763	\$ 5,639,643	\$ 49.61	\$ 184,030	\$ 62,600	\$ 236,299	\$ 8,212	\$ 40,300	\$ 14,283,583	\$ 51.52

PSLD - Public Special Legislative District PSD - Public School District

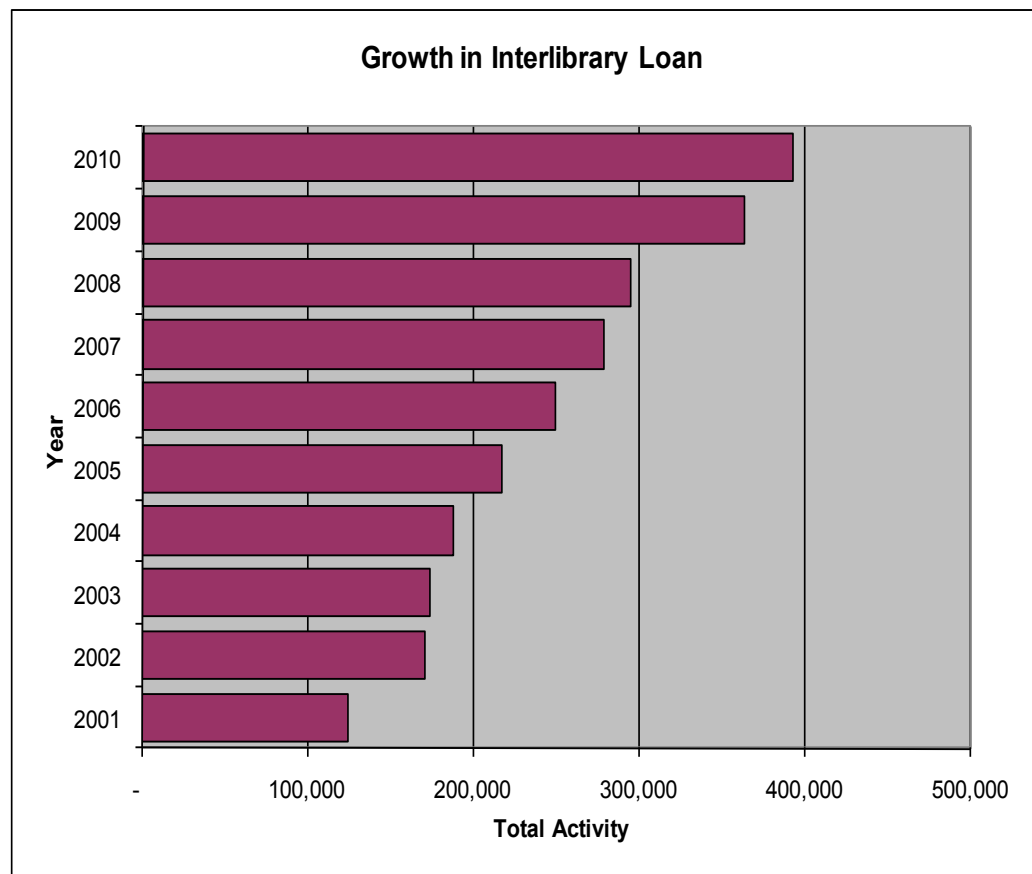
FINANCES: Operating Fund Receipts

Library	Total Local Public Funds	System Cash Grants to Member Library Designated State & Other Aid		Other State & Federal Aid	Other					Operating Fund Receipts	
		Local Library Services Aid	CLDA, Other State & Other		Gifts & Endow -ments	Fund Raising	Investment Income	Library Charges/ Fines	Other Misc.	Total	Per capita
Hamilton County											
Indian Lake Public Library, Town of	\$ 115,354	\$ 73	\$ 198	\$ 0	\$ 960	\$ 0	\$ 283	\$ 512	\$ 1,248	\$ 118,628	\$ 80.64
Inlet Public Library, Town of	28,030	73	1,000	22,782	3,000	3,617	145	486	6,714	65,847	162.18
Lake Pleasant Public Library, Town of	66,192	73	1,000	0	850	0	66	1,203	0	69,384	79.21
Cornelius Vanderbilt Whitney Long Lake Library	28,705	73	1,234	0	20,954	1,939	0	1,173	5,440	59,518	69.86
Raquette Lake Free Library	31,555	73	0	0	12,113	2,832	104	122	713	47,512	359.94
Total Hamilton County	\$ 269,836	\$ 365	\$ 3,432	\$ 22,782	\$ 37,877	\$ 8,388	\$ 598	\$ 3,496	\$ 14,115	\$ 360,889	\$ 96.57
Saratoga County											
Ballston Spa Public Library	\$ 154,058	\$ 84	\$ 0	\$ 0	\$ 167	\$ 1,658	\$ 380	\$ 6,465	\$ 0	\$ 162,812	\$ 29.30
Burnt Hills/Ballston Community Public Library	503,114	124	0	12,399	0	0	571	17,831	0	534,039	70.75
Clifton Park-Halfmoon Public Library	3,475,879	757	689	17,096	14,733	0	21,859	94,699	1,468	3,627,180	72.55
Corinth Free Library	83,000	91	399	8,750	7,189	1,589	1,241	2,502	1,748	106,509	17.80
Galway Public Library	94,700	1,805	147	3,750	4,294	0	825	4,145	2,126	111,792	16.55
Mechanicville District Public Library	287,467	2,254	0	0	6,163	0	897	8,798	4,694	310,273	36.78
Round Lake/WRLIS Library/Malta Branch	286,000	197	0	0	28,628	11,725	210	6,255	1,547	334,562	25.73
Saratoga Springs Public Library	4,908,383	690	365	7,375	28,067	0	4,284	113,440	45,119	5,107,723	111.86
Schuylerville Public Library	75,000	1,220	197	0	4,988	0	111	2,143	0	83,659	69.89
Stillwater Free Library	127,360	97	374	2,000	2,642	6,083	621	3,469	1,933	144,579	22.70
Waterford Public Library	241,843	104	285	0	1,297	60	309	10,280	1,417	255,595	42.21
Total Saratoga County	\$ 10,236,804	\$ 7,423	\$ 2,456	\$ 51,370	\$ 98,168	\$ 21,115	\$ 31,308	\$ 270,027	\$ 60,052	\$ 10,778,723	\$ 68.85
Warren County											
Bolton Free Library	\$ 37,428	\$ 73	\$ 1,150	\$ 0	\$ 25,658	\$ 9,869	\$ 83	\$ 965	\$ 1,025	\$ 76,251	\$ 36.02
Brant Lake/Horicon Free Public Library	21,799	73	1,194	0	225	0	80	520	0	23,891	16.15
Chester Public Library, Town of	69,226	73	234	0	14,985	0	1,295	1,639	0	87,452	24.20
Glens Falls/Crandall Public Library	3,022,476	811	6,854	201,570	194,871	45,335	285,496	134,247	4,164	3,895,824	72.65
Johnsburg Library, Town of	53,074	73	1,234	1,843	11,779	0	234	4,456	0	72,693	29.67
Lake George/Caldwell-Lake George Library	81,585	73	1,000	0	1,306	0	186	1,440	1,076	86,666	24.22
Luzerne/Hadley-Luzerne Public Library	60,399	78	1,134	0	188,295	6,079	1,902	5,574	682	264,143	82.06
Stony Creek Free Library	26,000	73	1,000	0	1,262	7,046	397	136	1,524	37,438	50.39
Warrensburg/Richards Library	26,095	73	1,000	0	179	0	0	3,332	1,210	31,889	5.85
Total Warren County	\$ 3,398,082	\$ 1,400	\$ 14,800	\$ 203,413	\$ 438,560	\$ 68,329	\$ 289,673	\$ 152,309	\$ 9,681	\$ 4,576,247	\$ 60.00
Washington County											
Argyle Free Library	\$ 40,900	\$ 73	\$ 1,800	\$ 0	\$ 1,150	\$ 7,300	\$ 835	\$ 2,231	\$ 0	\$ 54,289	\$ 14.72
Cambridge Public Library	61,150	73	1,000	0	119,725	0	84	2,319	582	184,933	96.07
Easton Library	29,499	73	0	0	3,767	7,315	121	291	1,798	42,864	18.97
Fort Edward Free Library	18,000	73	1,220	0	23,332	0	483	451	2,320	45,879	7.79
Granville/Pember Library & Museum	12,750	73	176	0	37,504	3,678	5,349	2,858	3,288	65,676	24.84
Greenwich Free Library	84,000	74	1,225	0	19,603	0	151	5,306	24,026	134,385	27.45
Hudson Falls Free Library	72,562	203	225	0	6,695	4,344	17,576	3,060	11,920	116,585	8.68
Salem/Bancroft Public Library	37,500	73	218	1,000	13,577	0	5,392	2,078	32	59,870	62.11
Whitehall Free Library	22,500	76	1,234	0	1,215	2,825	330	219	729	29,128	5.90
Total Washington County	\$ 378,861	\$ 791	\$ 7,098	\$ 1,000	\$ 226,568	\$ 25,462	\$ 30,321	\$ 18,813	\$ 44,695	\$ 733,609	\$ 18.05
Grand Total	\$ 14,283,583	\$ 9,979	\$ 27,786	\$ 278,565	\$ 801,173	\$ 123,294	\$ 351,900	\$ 444,645	\$ 128,543	\$ 16,449,468	\$ 59.34

Library	Salaries & Benefits		Library Materials			All Other Expenses						
						Capital Expense	Building & Maint.	Misc. & Other	Contracts with Libraries/ Systems	All Other Expenses %	Total	
											\$	\$
	\$	%	\$	%	\$ per capita	\$	\$	\$	\$	%	\$	\$ per capita
Hamilton County												
Indian Lake Public Library, Town Of	\$ 94,247	66.00%	\$ 29,385	20.58%	\$ 19.98	\$ 0	\$ 12,341	\$ 2,397	\$ 4,431	13.42%	\$ 142,801	\$ 97.08
Inlet Public Library, Town Of	13,268	19.38%	8,202	11.98%	20.20	31,267	9,637	4,991	1,101	68.64%	68,466	168.64
Lake Pleasant Public Library, Town of	45,494	67.89%	6,058	9.04%	6.92	0	0	12,440	3,020	23.07%	67,012	76.50
Cornelius Vanderbilt Whitney Long Lake Library	43,480	50.63%	11,944	13.91%	14.02	0	4,969	22,925	2,552	35.46%	85,870	100.79
Raquette Lake Free Library	17,261	42.40%	9,689	23.80%	73.40	0	5,036	6,977	1,744	33.80%	40,707	308.39
Total Hamilton County	\$ 213,750	52.80%	\$ 65,278	16.12%	\$ 17.47	\$ 31,267	\$ 31,983	\$ 49,730	\$ 12,848	31.08%	\$ 404,856	\$ 108.34
Saratoga County												
Ballston Spa Public Library	\$ 113,650	69.80%	\$ 22,061	13.55%	\$ 3.97	\$ 0	\$ 7,132	\$ 8,634	\$ 11,335	16.65%	\$ 162,812	\$ 29.30
Burnt Hills/Ballston Community Public Library	312,328	62.94%	72,910	14.69%	9.66	9,657	61,823	19,614	19,912	22.37%	496,244	65.75
Clifton Park-Halfmoon Public Library	1,963,153	67.13%	304,655	10.42%	6.09	0	452,179	120,066	84,548	22.46%	2,924,601	58.50
Corinth Free Library	64,393	63.41%	9,357	9.21%	1.56	8,813	10,418	5,150	3,418	27.37%	101,549	16.97
Galway Public Library	75,767	65.47%	9,359	8.09%	1.39	1,680	9,434	14,312	5,175	26.44%	115,727	17.13
Mechanicville District Public Library	166,610	60.02%	45,450	16.37%	5.39	0	18,657	38,529	8,351	23.61%	277,597	32.90
Round Lake/WRLIS Library/Malta Branch	193,530	58.20%	50,801	15.28%	3.91	27,678	5,346	44,105	11,052	26.52%	332,512	25.57
Saratoga Springs Public Library	3,209,133	74.31%	395,408	9.16%	8.66	56,012	412,016	153,098	92,832	16.53%	4,318,499	94.57
Schuylerville Public Library	37,969	46.33%	23,522	28.70%	19.65	0	13,952	2,434	4,073	24.97%	81,950	68.46
Stillwater Free Library	68,541	49.57%	15,012	10.86%	2.36	17,876	13,985	18,965	3,904	39.58%	138,283	21.72
Waterford Public Library	171,017	62.82%	40,042	14.71%	6.61	8,219	24,244	21,371	7,338	22.47%	272,231	44.96
Total Saratoga County	\$ 6,376,091	69.14%	\$ 988,577	10.72%	\$ 6.31	\$ 129,935	\$ 1,029,186	\$ 446,278	\$ 251,938	20.14%	\$ 9,222,005	\$ 58.90
Warren County												
Bolton Free Library	\$ 37,588	52.38%	\$ 10,778	15.02%	\$ 5.09	\$ 0	\$ 15,767	\$ 4,316	\$ 3,316	32.61%	\$ 71,765	\$ 33.90
Brant Lake/Horicon Free Public Library	13,878	54.02%	3,608	14.04%	2.44	0	3,324	3,065	1,815	31.93%	25,690	17.37
Chester Public Library, Town Of	57,030	64.55%	11,936	13.51%	3.30	0	0	14,007	5,373	21.94%	88,346	24.45
Glens Falls/Crandall Public Library	2,158,820	68.20%	270,595	8.55%	5.05	0	260,964	389,555	85,488	23.25%	3,165,422	59.03
Johnsburg Library, Town Of	52,641	62.85%	8,019	9.57%	3.27	12,997	0	4,543	5,551	27.57%	83,751	34.18
Lake-George/Caldwell-Lake George Library	51,742	61.43%	7,304	8.67%	2.04	0	11,312	11,284	2,593	29.90%	84,235	23.54
Luzerne/Hadley-Luzerne Public Library	53,088	62.51%	4,618	5.44%	1.43	4,542	15,433	3,583	3,657	32.05%	84,921	26.38
Stony Creek Free Library	20,928	55.85%	3,855	10.29%	5.19	1,360	5,389	4,763	1,180	33.87%	37,475	50.44
Warrensburg/Richards Library	49,058	67.86%	3,555	4.92%	0.65	215	14,509	2,181	2,770	27.22%	72,288	13.25
Total Warren County	\$ 2,494,773	67.17%	\$ 324,268	8.73%	\$ 4.25	\$ 19,114	\$ 326,698	\$ 437,297	\$ 111,743	24.09%	\$ 3,713,893	\$ 48.69
Washington County												
Argyle Free Library	\$ 17,774	37.66%	\$ 3,632	7.70%	\$ 0.98	\$ 3,463	\$ 13,040	\$ 6,473	\$ 2,809	54.64%	\$ 47,191	\$ 12.80
Cambridge Public Library	38,856	58.96%	10,167	15.43%	5.28	0	9,712	3,391	3,776	25.61%	65,902	34.23
Easton Library	17,400	43.69%	4,810	12.08%	2.13	0	7,568	8,043	2,005	44.23%	39,826	17.63
Fort Edward Free Library	24,134	56.17%	4,927	11.47%	0.84	0	1,755	10,366	1,787	32.37%	42,969	7.29
Granville/Pember Library & Museum	38,553	57.26%	12,340	18.33%	4.67	0	2,975	9,218	4,240	24.41%	67,326	25.46
Greenwich Free Library	67,820	41.90%	14,624	9.04%	2.99	0	40,321	32,324	6,760	49.06%	161,849	33.06
Hudson Falls Free Library	73,035	62.33%	15,836	13.51%	1.18	0	12,923	9,563	5,818	24.16%	117,175	8.72
Salem/Bancroft Public Library	31,200	60.44%	13,224	25.62%	13.72	0	0	3,374	3,821	13.94%	51,619	53.55
Whitehall Free Library	20,425	70.12%	2,978	10.22%	0.60	0	0	3,611	2,114	19.65%	29,128	5.90
Total Washington County	\$ 329,197	52.84%	\$ 82,538	13.25%	\$ 2.03	\$ 3,463	\$ 88,294	\$ 86,363	\$ 33,130	33.91%	\$ 622,985	\$ 15.33
Grand Total	\$9,413,811	67.42%	\$1,460,661	10.46%	\$ 5.27	\$ 183,779	\$ 1,476,161	\$ 1,019,668	\$ 409,659	22.12%	\$ 13,963,739	\$ 50.37

SALS SERVICES: Consulting and Continuing Education | Growth in Interlibrary Loan

Consulting and Continuing Ed.	Sessions	Participants
Central Library Meeting	1	18
Polaris Training Advanced Technical Services	1	20
Census and Community	1	13
CPLA: Mangement of Technology	2	64
Mental Health Workshop CDPC	1	39
Mobile Technology	1	20
Privacy in a Digital Age	2	23
Safety and Security	2	66
Stress Management	4	47
Summer Reader Software Training	2	30
Summer Reading Workshop	1	21
Youth Services Brown Bag Lunch	1	13
Emerging Library Technologies Webinar	1	9
Trustee Webinar	1	5
Sandra Nelson 5-yr Plan Sessions	2	55
Overdrive Webinar	1	25
CPLA: Budget and Finance	2	46
Construction Grants	1	11
Corrections Meeting	1	2
Legislative Day in Albany	1	11
Visits to Legislators	1	4
Visits to Member Library Boards	10	60
Director's Council Advocacy Workshop	1	7
Total	41	609



SALS Designated Funds**Local Library Support Aid (LLSA)**

\$.31 per capita or \$1,500, whichever is greater. In 2010 this grant was cut 9.06% Members were paid \$5,002 in 2010 the balance from the 2009 grant. No 2010 LLSA received or paid in 2010.

SALS Source: New York State categorical aid.

County Aid

County Aid is a SALS pass-through disbursement. It was calculated for 2010 grants as follows:

Hamilton: Minimum \$1,200, balance based on circulation. Total \$12,000.

Saratoga: Purchased OverDrive – downloadable audio books for Saratoga County Member Libraries. Total \$34,000.

Warren: \$12,000 to Crandall, minimum \$1,000, balance based on Polaris annual report circulation. Total \$25,000.

Source: Each county. 2010 total for three counties: \$71,000

Construction

State aid for library construction and renovation was awarded to: Greenwich, \$3,950; Inlet, \$11,991; Round Lake, \$26,785; Stillwater, \$14,725 under the \$14 million Public Library Construction Grant Program. The ranking process and recommendation for funding amounts are determined by law, Education Commissioner's Regulation, and criteria developed by SALS' Board of Trustees as approved by the NYS Education Department. Source: NYS categorical aid.

County Youth Grants

Awards to enhance library services for youth through programming.

Source: Saratoga County Youth Bureau. Amount disbursed: \$1,540

Federal Library Services and Technology Act (LSTA) Grants (FY2010-2012)

Continuing Education for Library Managers (\$11,400 in 2010) This project was to provide a series of Continuing Education workshops designed for library staff and trustees. The objective of the workshops was to give the attendees the skills and knowledge needed in order to best work with the many diverse groups of people who are using their libraries daily. The workshops covered the topics of mental illness, stress management & coping skills, library safety & security, and understanding/interpreting the U.S. Census. The *Mental Health Workshop* was presented by the CDPC Mental Health Players on May 19, 2010. *Stress Management & Coping Skills* was presented by Patricia O'Gorman four times regionally in June 2010. Polly-Alida Farrington presented *Census & Community: Developing a Community Profile* on September 14, 2010. *Library Safety & Security* was presented by Bryan Oliver on October 27 & 28, 2010. A total of 164 people

attended the programs.

Summer Reading Program (\$6,000 in 2010)

This program provides libraries a grant for programs and materials to support their Summer Reading Programs.

SALS Undesignated State Aid**CPLA Scholarship**

For costs related to attending two CPLA Workshops each library was eligible to have one paid attendee. Amount disbursed: \$8,500

Continuing Education and Travel

One grant for \$325 per year for attendance at professional meetings and workshops and mileage to attend them. Amount disbursed: \$3,208

Program of the Year Awards for 2009

To acknowledge exemplary services, award-winning libraries receive \$200 each. Awards were given to Crandall Public Library for *The Reduced Shakespeare Company—Even Further Abridged* and Galway Public Library for *Story Sculptures*. Amount disbursed: \$400

Trustee of the Year Awards for 2009

To acknowledge exemplary services by Trustees of Member Libraries. Libraries receive \$200 each. Awards were made in honor of: Sandra Debus from the Round Lake Library and Michael Marchese from the Waterford Public Library. Amount disbursed \$400

SALS SERVICES: System Statistics

Library	Materials Processed**			Grants to Member Libraries			
	Print	Non-Print	\$ Fee *	Continuing Ed. & Mileage	CPLA Grant	Summer Reading Program	Total
Hamilton County							
Indian Lake Public Library, Town of	490	1	\$ 370	\$ 325	\$ 250	\$ 198	\$ 773
Inlet Public Library, Town of	0	0	0	0	0	0	0
Lake Pleasant Public Library, Town of	0	0	0	0	500	0	500
Cornelius Vanderbilt Whitney Long Lake Library	0	0	0	91	250	234	575
Raquette Lake Free Library	224	23	214	0	250	0	250
Total Hamilton County	714	24	\$ 584	\$ 416	\$ 1,250	\$ 432	\$ 2,098
Saratoga County							
Ballston Spa Public Library	572	0	\$ 429	\$ 0	\$ 250	234	\$ 484
Burnt Hills/Ballston Community Public Library	2,365	194	2,162	0	500	234	734
Clifton Park-Halfmoon Public Library	10,410	1	7,810	325	500	234	1,059
Corinth Free Library	335	0	251	245	500	234	979
Galway Public Library	338	13	280	49	500	194	743
Mechanicville District Public Library	0	0	0	0	500	234	734
Round Lake/WRLIS Library/Malta Branch	300	71	367	0	250	132	382
Saratoga Springs Public Library	10,915	14	8,214	31	500	225	756
Schuylerville Public Library	584	19	476	0	250	193	443
Stillwater Free Library	0	0	0	0	250	234	484
Waterford Public Library	0	0	0	96	500	145	741
Total Saratoga County	25,819	312	\$ 19,988	\$ 746	\$ 4,500	\$ 2,293	\$ 7,539
Warren County							
Bolton Free Library	552	47	\$ 508	\$ 125	\$ 500	150	\$ 775
Brant Lake/Horicon Free Public Library	148	14	139	0	0	194	194
Chester Public Library, Town of	0	0	0	0	500	234	734
Glens Falls/Crandall Public Library	8,947	31	6,772	325	500	170	995
Johnsburg Library, Town of	0	0	0	235	500	234	969
Lake George/Caldwell-Lake George Library	0	0	0	26	250	183	459
Luzerne/Hadley-Luzerne Public Library	0	0	0	0	500	134	634
Stony Creek Free Library	56	0	42	140	500	0	640
Warrensburg/Richards Library	0	0	0	110	0	193	303
Total Warren County	9,703	92	\$ 7,461	\$ 961	\$ 3,250	\$ 1,492	\$ 5,703
Washington County							
Argyle Free Library	291	0	\$ 218	\$ 0	\$ 0	\$ 0	\$ 0
Cambridge Public Library	286	0	215	25	250	193	468
Easton Library	198	72	293	0	0	234	234
Fort Edward Free Library	0	0	0	0	0	220	220
Granville/Pember Library & Museum	492	56	481	0	0	234	234
Greenwich Free Library	318	16	271	0	250	225	475
Hudson Falls Free Library	0	0	0	0	0	225	225
Salem/Bancroft Public Library	0	0	0	0	250	218	468
Whitehall Free Library	121	-	91	0	0	234	234
Total Washington County	1,706	144	\$ 1,568	\$ 25	\$ 750	\$ 1,783	\$ 2,558
Grand Total	37,942	572	\$ 29,601	\$ 2,148	\$ 9,750	\$ 6,000	\$ 17,898

*Processing fee \$.75/print material, \$2.00/non-print material. **Acquisitions, Cataloging and Processing was eliminated as a service effective January 1, 2011.

General Fund & Acquires

Balance, December 31, 2009		\$2,037,464
Receipts:		
State Aid	1,132,138	
Income from Investments	31,040	
Federal LSTA Title I	9,372	
State Grants	1,765	
County Aid for Member Libraries	71,000	
Reimbursement of Prior Year Expenses - General Fund	611	
Reimbursement of Materials Member Libraries - Acquires	498,342	
Miscellaneous	38,878	
Transfers from Capital Fund	14,270	
	<u>1,797,416</u>	
		<u>3,834,880</u>

Disbursements:

Grants to Member Libraries & Others - CPLA, LLSA, Cont.Ed., Member Items, Joint Automation & Other	\$ 126,051	
Delivery Service	160,486	
County Aid for Member Libraries	71,000	
Central Library Development Aid - Crandall Public Library	5,159	
Books & Other Library Materials	76,652	
Salaries for Personnel	510,423	
Employee and Retiree Benefits	284,457	
Operation and Maintenance of Building	36,063	
Operation and Maintenance of Vehicles	2,129	
Equipment Purchased	2,888	
Travel - Staff and Board	11,879	
Other Operating Expenses	35,918	
Acquires Expenses	500,178	
	<u>1,823,283</u>	

Balance, December 31, 2010 \$2,011,597

Reconciliation of Ending Balance:

N.O.W. Checking Accounts	\$ 194,640
Money Market Savings amd Certificates of Deposit	<u>1,826,957</u>
Total Cash and Investments	<u><u>\$2,021,597</u></u>

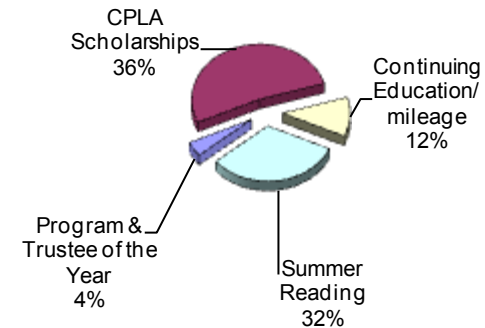
Trust and Agency Fund

Balance, December 31, 2009	\$ 7,918
Receipts: Transfers from General Fund	<u>1,153,548</u>
	1,161,466
Less: Disbursements	<u>1,156,502</u>
Balance, December 31, 2010	<u><u>\$ 4,964</u></u>

Capital Fund

Balance, December 31, 2009	\$ 101,094
Receipts: Interest Income	<u>490</u>
	101,584
Transfer to General Fund	<u>14,270</u>
Balance, December 31, 2010	<u><u>\$ 87,314</u></u>

Distribution of \$18,698 in subsidies to member libraries



SALS SERVICES: Central Library Report to Member Libraries at SALS' Annual Meeting

Although funding from New York State remained on the decline in 2010 our 52nd year as Central Library to the Southern Adirondack Library System, Central Library services continued in using state and local funds. Crandall Public Library still provides the foundation upon which other libraries in the system base their out-of-system interlibrary loans, sophisticated reference assistance – above and beyond Google – and access to a growing body of electronic resources. During 2010 the Crandall Public Library's underpinning of vibrant, effective and efficient services experienced another year of increased use. This continuing success could not have been accomplished without the guidance and support of the Southern Adirondack Library System, its Board of Trustees, Director, Sara Dallas and staff. We also extend our appreciation to the trustees of Crandall Public Library and the trustees of SALS who approve the Central Library Plan of Service each year. Implementation of the Central Library Plan of Service would also not be possible without the dedication of Crandall staff, and the 34 member libraries that use the services of the Central Library.

As recipients of Central Library services, member libraries and their customers provide assessment of the effectiveness of our services and their reactions inform the Central Library program. People have access to job skills and job readiness training through our Public Computer Center funded through the New York State Library as a conduit for the American Reinvestment and Recovery Act (ARRA) and Broadband Technology Opportunities Program (BTOP). Crandall Public Library's participation in NYLA's Snap-ShotNY, a one-day glimpse at library services also reinforced this need to offer all kinds of career information. One Central Library customer stated:

I am currently out of work on worker's compensation. The

library has expedited my claim information via internet access and had helped provide entertainment through loaned books and DVDs while my income has been reduced. I have also accessed information I am using to help me in my rehabilitation efforts.

Crandall Public Library programs and services continued to expand in 2010. For example:

- Provided 33,149 items for Central Library Interlibrary loan. This averages about 100 items loaned for every day we were open!
- CLDA funds are for the improvement of the Central Library's function as a major reference, information, interlibrary loan and electronic resource in the system. With CBA funds, Crandall Public Library continued to purchase non-fiction digital books (both audio and ebooks) for the OverDrive "virtual branch." Overall in 2010 there were 17,238 check-outs a 116% increase over the number of checkouts in 2009.
- Continued to add to Crandall's in-depth adult, non-fiction collections to supplement services to the 30.8% of Crandall customers who are Central Library patrons. Central library staff is always willing to share their expertise with member libraries and provide training in special collections and resources such as health, self-check technology, and genealogy.

– Christine McDonald, Director
Crandall Public Library

About Libraries Today

- Libraries at the heart of the community is no longer just physical — Stephen Abram, *Future Ready: Frankenbooks, Social Collaboration and Learning On Steroids*
- What is one of the most important things we can offer patrons in our digital present and future? Electrical outlets — Carson Block, *Keeping Your Library Relevant, Today and Tomorrow*
- Go ahead – fall in love with technology! But always ask “why” or “to what end” — Carson Block, *Keeping Your Library Relevant, Today and Tomorrow*
- Make the library easy to get around, a place where one can get started and feel successful fairly quickly — George Needham & Joan Frye Williams

During 2010, we fulfilled our mission to improve and expand library services through the dedicated work of the Board of Trustees, SALS staff and our Central Library, Crandall Public Library in Glens Falls.

Administration

Nancy Bowen
Sara Dallas
Jill Martz
Bill Rougier

Joint Automation Staff

Laura Baker
Mary Hanley
Michele Largeteau
Christopher Mundell
Diane Robinson
Jason Thomson

**Acquisitions
Cataloging
Technical Services***

Susan L. DeBonis
Candyce Donovan
Sharon Shyne
Josina Warnow

Resource Sharing

Cindy Mirra

SALS Board of Trustees

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Sandi Payne
John Plantier

*Acquisitions, Cataloging and Technical Services was eliminated effective January 1, 2011.

SALS Member Libraries

Hamilton County

Town of Indian Lake Public Library	648-5444
Town of Inlet Public Library	(315) 357-6494
Town of Lake Pleasant Public Library	548-4411
Cornelius Vanderbilt Whitney Long Lake Library	624-3825
Raquette Lake Free Library	(315) 354-4005

Saratoga County

Ballston Spa Public Library	885-5022
Burnt Hills, Town of Ballston Community Library	399-8174
Clifton Park - Halfmoon Public Library	371-8622
Corinth Free Library	654-6913
Galway Public Library	882-6385
Mechanicville District Public Library	664-4646
Round Lake Library	899-2285
Round Lake Library—Malta Branch	682-2495
Saratoga Springs Public Library	584-7860
Schuylerville Public Library	695-6641
Stillwater Free Library	664-6255
Waterford Public Library	237-0891

Warren County

Bolton Free Library	644-2233
Brant Lake, Horicon Free Public Library	494-4189
Town of Chester Public Library	494-5384
■ Glens Falls, Crandall Public Library	792-6508
Lake George, Caldwell-Lake George Library	668-2528
Luzerne, Hadley-Luzerne Public Library	696-3423
North Creek, Town of Johnsbury Library	251-4343
Stony Creek Free Library	696-5911
Warrensburg, Richards Library	623-3011

Washington County

Argyle Free Library	638-8911
Cambridge Public Library	677-2443
Easton Library	692-2253
Fort Edward Free Library	747-6743
Granville, Pember Library & Museum	642-2525
Greenwich Free Library	692-7157
Hudson Falls Free Library	747-6406
Salem, Bancroft Public Library	854-7463
Whitehall Free Library	499-1366

- Central Reference Library