

2008 Statistical Summary



SOUTHERN ADIRONDACK
LIBRARY SYSTEM

Southern Adirondack Library System
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“Strong and vibrant public
libraries are the cornerstone of
vital and stable communities”

– Libraries Prosper with Passion, Purpose
and Persuasion (PLA)



SALS Plan of Service 2007-2011

We have completed year 2 of the cooperatively developed SALS System Plan of Service. The Plan was developed using data collected from the member libraries. The SALS 2009 budget was developed based upon the System Plan of Service.

The four service priorities chosen by our membership, regardless of library size and budget are:

- POLARIS
- Delivery and Interlibrary Loan
- Acquisitions, Cataloging and Processing
- Consulting and Continuing Education

In June of 2009, member library staff and trustees were asked to complete a system use and satisfaction survey. The survey will help us measure, evaluate and allocate system resources for FY 2010.

SALS will be most effective when it focuses its resources on meeting its memberships' most important needs.

I want to thank the SALS Board of Trustees, the SALS staff, and the membership for helping us define and improve our services to our community.

—Sara Dallas, Director

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The statistics in this booklet were supplied by Member Libraries in their 2008 Annual Reports.

Averages	National	New York State ³	SALS Members	Your Library
Circulation per capita	8.66 ¹	9.92	10.72	(p.10)
Library materials holdings per capita	—	8.48	5.50	(p. 11)
Average Public PCs with Internet per library	—	—	7.42	(p. 13)
Per capita support (income) local public funding	\$39.10 ¹	\$56.45	\$45.90	(p. 14)
Per capita operating expenses	—	\$50.31	\$47.59	(p. 16)
Per capita expenses for library materials	\$5.22 ¹	\$7.04	\$5.04	(p. 16)
Budget distribution	63% for paid staff; 14% for materials ¹	59% for paid staff; 14% for materials	67% for paid staff; 11% for library collection	(p. 16)
Salaries	\$40,566 ² (Average starting salary for a new MLS in a public library)	NYLA suggests that the starting salary for library staff be comparable to people with similar education and responsibilities working in the same community.	See page 9 of this Statistical Summary: Member Library Director/Library Manager Salaries by Budget	

¹Library Journal, January 2008, p 49-51 – 2007 data

²Library Journal, October 15, 2007, p. 29 – 2006 data

³New York State Bibliostat Connect data FY2006

Average Book Prices 2008 School Library Journal, March 2009	
Adult Fiction	
Hardcover	\$27.95
Trade Paperback	\$15.98
Adult Nonfiction	
Hardcover	\$25.98
Trade paperback	\$20.91
Mass Market Paperback \$8.65

Library Trustees of the Year

2008 Awards, Presented on May 18, 2009 by the Southern
Adirondack Library System at its 51st Annual Meeting

Honoring Outstanding Service to a Member Library

- 2008 Richard "Dick" Merrill, Crandall Public Library
Thomas Mellon, Stillwater Free Library
- 2007 Cynthia Fosberry, Hadley-Luzerne Public Library
Joseph E. Mastrianni, Bolton Free Library
- 2006 No award
- 2005 Christene Thurston, Clifton Park-Halfmoon Public Library
Robert Bartholomew, Town of Chester Public Library
- 2004 Claire Haizlip, Stillwater Free Library
Ken Bollerud, Saratoga Springs Public Library
- 2003 Bill Boyd, Greenwich Free Library
George Sengenberger, Town of Lake Pleasant Public Library

Library Programs of the Year

2008 Awards, Presented on May 18, 2009 by the Southern Adirondack Library System at its 51st Annual Meeting

Mechanicville Public Library for *Mechanicville Loser's Challenge*: The goal of this program was to encourage healthy behavioral lifestyle changes for the residents of Mechanicville through educational and low cost fitness programs. The library challenged the City of Mechanicville to form teams and become "losers." During the twelve-week program, 160 people rose to the challenge and as a result, some Mechanicville residents are now 1,000 pounds lighter. Working with area businesses, restaurants, fitness centers, the media and Seton Health, people were encouraged to develop a healthy and active lifestyle. Aiding to the success of the participants was the team participation component, information provided by health care professionals and the many community sponsors. The library provided the space for people to meet and to hold the weekly informational programs necessary to build confidence and maintain a positive attitude.

Corinth Free Library for *Living on the Edge*: The library hosted a year-long series of ambitious programs called "Living on the Edge." The logo and tagline, Life...in the foothills...on the banks of the Hudson...on the verge of the forest...near the turning point of history...set the theme for library programs in 2008. The programs highlighted the advantages of living in Corinth. Funding for the project came from a variety of resources, including Senator Farley, Library Services and Technology Act funds, SALS and the Friends of the Corinth Library. The programs included an art instruction workshop for children, an adult historical program, intergenerational concerts, a ventriloquist, a living history program, and a program on landscape archaeology. Due to the success of "Living on the Edge," the library will continue to provide year long theme based quality programs for all the residents of the community.

Previous winners

- 2007 **Greenwich Free Library for *Only the Message Mattered***
Saratoga Springs Public Library for *Strengthening Families*
- 2006 **Easton Library for *Irish Voices***
Long Lake Library for *Vintage Aprons Exhibit*
- 2005 **Galway Public Library for *Story Quilt***
Town of Chester Public Library for *History Alive*
- 2004 **Easton Library for *Honor the Ladies***
Crandall Public Library for *Robert Sabuda, Pop-Up Artist*
- 2003 **Easton Library for *Easton Reads***
Greenwich Free Library for *Black History Weekend*

TAKING STOCK: Minimum Standards

Regulations of the Commissioner of Education

Regulation 90.2: Standards for Registration of Public, Free Association and Indian Libraries

(a) A public, free association or Indian library will be registered if it meets the following standards satisfactory to the commissioner:

- (1) is governed by written bylaws which outline the responsibilities and procedures of the library board of trustees;
- (2) has a board-approved, written long-range plan of service;
- (3) presents an annual report to the community on the library's progress in meeting its goals and objectives;
- (4) has board-approved written policies for the operation of the library;
- (5) presents annually to appropriate funding agencies a written budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service;
- (6) periodically evaluates the effectiveness of the library's collection and services in meeting community needs;
- (7) is open the following scheduled hours (*see chart*)
- (8) maintains a facility to meet community needs, including adequate space, lighting, shelving, seating, and restroom;
- (9) has a telephone, photocopier, microcomputer, printer, telefacsimile machine and other equipment necessary to facilitate access to information;
- (10) distributes printed information listing the library's hours open, borrowing rules, services, location and phone number.
- (11) employs a paid director in accordance with the provisions of Section 90.8 of this Part (*see chart*)

(b) Any public, free association or Indian library registered by the department at the time this section takes effect shall be required to meet the standards for registration in subdivision (a) of this section on the following schedule:

(1) meet the standards of paragraphs (1) through (5) and (10) of subdivision (a) of this section on or before January 1, 1995.

(2) meet the standards of paragraph (6) of subdivision (a) of this section on or before January 1, 1997.

(3) meet the standards of paragraphs (7), (8), (9) and (11) of subdivision (a) of this section on or before January 1, 1999.

(c) **Variances.** If circumstances over which any public, free association or Indian library has no control prevent it from meeting one or more of the standards of service set forward in subdivision (a) of this section, such library may apply for a variance for such standard(s). The application for such variance shall be submitted for such library by the public library system of which such library is a member, in a form prescribed by the commissioner. No variance granted pursuant to this subdivision shall be deemed to relieve a public, free association or Indian library of any obligation imposed by any other provision of federal or state law.

Regulation 90.2: Scheduled Hours

Regulation 90.8: Standards for Library Director

Population	Minimum weekly hours open	Library Director
Up to 500	12	
500-2,499	20	
2,500-4,999	25	2 years/Associate degree
5,000,7,499	35	4 years/BA degree
7,500 –14,999	35	MLS/Professional Certificate or Certificate of Qualification
15,000-24,999	40	
25,000-99,999	55	
100,000 and above	60	

	ASSOCIATION LIBRARIES	PUBLIC LIBRARIES		
		Municipal Public Library	School District Public Library	Special District Public Library
HOW ESTABLISHED	By vote of association members or as trustees operating under a will or deed of trust.	By vote of county, city, town or village board; or by petition and referendum.	By vote of school district voters.	By special act of State legislature and vote of special district voters.*
CHARTER	Regents incorporate by charter.	Regents incorporate by charter.	Regents incorporate by charter.	Regents incorporate by charter.
REGISTRATION	Education Department registers. Must meet minimum standards in order to receive public funds.	Education Department registers. Must meet minimum standards in order to receive public funds.	Education Department registers. Must meet minimum standards in order to receive public funds.	Education Department registers. Must meet minimum standards in order to receive public funds.
TAX FUNDS	May receive appropriation from units of government. Also tax levy by vote of municipal or school district voters. Library should sign contract with appropriating unit. May petition municipal and/or school district tax payers for funds.	Budget approved by county, city, town, or village board. Also tax levy by vote of municipal or school district voters. May petition municipal and/or school district tax payers for funds.	Budget approved by school district voters. May also petition for a tax levy from municipalities.	Budget approved by district voters. May also petition for a tax levy from municipalities, unless enactment legislation specifies otherwise.
BONDING AUTHORITY	Not permitted. Requires a special act of legislation through Dormitory Authority of the State of New York (DASNY)	Municipal government may bond if it owns the library building	School district may bond if it owns the library building	A municipality may bond on behalf of district if legislation allows.*
BOARD OF TRUSTEES	Number: 5-25. Elected by association members. Term of office: set by charter. Responsible to association membership and to Regents. Residential requirements may be established in bylaws.	Number: 5-15. Approved by municipal governing board; term of office: three or five years if established after 1921.** Responsible to municipal government, public, and Regents. Must be residents of municipality (except village library).	Number: 5-15. Elected by school district voters. Term of office: three or five years (if established after 1921).** Responsible to school district voters and Regents. Must be residents of school district.	Number: determined by enabling legislation. Elected by residents of special district. Term of office: five years or as defined by legislation. Responsible to special district voters and Regents. Residency requirements determined by enabling legislation.
COMMUNITY INVOLVEMENT	Public can join association and may vote for trustees.	Public "owns" library; votes for elected officials who are sympathetic to library needs.	Public "owns" library and votes directly for trustees and budget.	Public "owns" library and votes directly for trustees and budget.
RETIREMENT BENEFITS	May purchase retirement benefits from private vendor. Some may be in State Retirement System if specified in statute.	State Retirement System benefits through municipality.	State Retirement System benefits through school district or independently.	State Retirement System benefits if library district opts to participate.
CIVIL SERVICE	Employees not covered by Civil Service.	Employees subject to Civil Service Law.	Employees subject to Civil Service Law.	Employees subject to Civil Service Law.

* Special library districts are created by act of the New York State Legislature. Each one is different and reflects the particular needs and situation of that district. There is no comprehensive legal definition of a special library district.

** Became effective January 1, 1999.

Local Votes | How To

Stable, sufficient funding provides the security for a library's operating budget.

Library	Budget Vote Held By	Budget Vote Type	Voters live in	Budget Vote \$ Amount	Date Held
Argyle Free Library	Argyle Central School District	School District referendum	School District	28,600	5/20/2008
Ballston Spa Public Library	Ballston Spa Central School District	School District referendum	School District	43,000	05/12/2008
Cambridge Public Library	Cambridge Central School	School District referendum	School District	32,000	05/20/2008
Clifton Park-Halfmoon Public Library	Clifton Park-Halfmoon Public Library	Special Legislative District	Special District	3,398,292	09/06/2007
Corinth Free Library	Corinth Central School	School District referendum	School District	55,000	5/17/2007
Galway Public Library	Galway Central School District	School District referendum	School District	89,500	6/3/2008
Crandall Public Library	Glens Falls	Special Legislative District	City	4,003,767	11/04/2008
Crandall Public Library	Queenbury	Special Legislative District	Town	4,003,767	11/04/2008
Crandall Public Library	Moreau	Special Legislative District	Town	4,003,767	11/04/2008
Raquette Lake Free Library	Raquette Lake Union Free School	School District referendum	School District	8,000	5/20/2008
Saratoga Springs Public Library	Saratoga Springs Public Library	School District referendum	School District	4,664,380	4/12/2007
Waterford Public Library	Waterford Halfmoon Union Free School District	School District referendum	School District	223,910	06/04/2008
Whitehall Free Library	Whitehall Central School District	School District referendum	School District	12,000	05/20/2008

Resources - How to go about it in *Creating Public Library Districts in New York State, a "how-to" guide.*

Developed by Panz Library Consulting, under a contract with New York State Library Development.

<http://www.nysl.nysed.gov/libdev/libs/pldtools/index.html>

Member Library Director/Library Manager Salaries by Budget

Job Title	Budget	Number of Cases	Average	50th Percentile ¹	25th Percentile ²	75th Percentile ³
Director with MLS	ALL	13	51,478	40,000	32,760	49,044
	\$100K-200,000	6	32,172			
	\$201K-\$999,999	4	42,048			
	>\$1M	3	94,951			
Library Manager	ALL	21	21,561	20,589	17,129	24,275
	\$24K-\$39,999	3	20,497			
	\$40K-\$69,999	8	19,596			
	\$70K-\$89,999	7	21,977			
	\$90K-\$110,000	3	26,891			

Based on reported salaries on 2008 annual report converted to hourly rates and a standardized work week of 35 hours.

¹ 50% earn a salary equal to or less than

² 25% earn a salary equal to or less than

³ 75% earn a salary equal to or less than

OPERATIONS: Comparative Circulation Data

Library	Type/Area Chartered to Serve	2000 Census Population	Circulation			Circulation per capita		2008/2007	
			2007	2008	+ or -	2007	2008	+ or - %	+ or -
Hamilton County									
Indian Lake Public Library, Town of	Public Town	1,471	21,452	19,805	(1,647)	14.58	13.46	-7.68%	(1,647)
Inlet Public Library, Town of	Public Town	406	4,774	5,393	619	11.76	13.28	12.97%	619
Lake Pleasant Public Library, Town of	Public Town	876	14,412	16,067	1,655	16.45	18.34	11.48%	1,655
Cornelius Vanderbilt Whitney Long Lake Library	Public Town	852	19,931	19,256	(675)	23.39	22.60	-3.39%	(675)
Raquette Lake Free Library	Association School District	132	9,152	10,205	1,053	69.33	77.31	11.51%	1,053
Total Hamilton County		3,737	69,721	70,726	1,005	18.66	18.93		
Saratoga County									
Ballston Spa Public Library	Public Village	5,556	86,808	89,299	2,491	15.62	16.07	2.87%	2,491
Burnt Hills/Ballston Community Public Library	Public Spec. Legis. Dist.	7,548	171,696	161,013	(10,683)	22.75	21.33	-6.22%	(10,683)
Clifton Park-Halfmoon Public Library	Public Spec. Legis. Dist.	49,994	618,112	676,655	58,543	12.36	13.53	9.47%	58,543
Corinth Free Library	Association Town	5,985	22,940	22,454	(486)	3.83	3.75	-2.12%	(486)
Galway Public Library	Public School District	6,754	27,039	30,342	3,303	4.00	4.49	12.22%	3,303
Mechanicville District Public Library	Public School District	8,437	78,232	74,491	(3,741)	9.27	8.83	-4.78%	(3,741)
Round Lake/WRLIS Library	Association Town	13,005	44,873	47,512	2,639	3.45	3.65	5.88%	2,639
Saratoga Springs Public Library	Public School District	45,663	666,591	690,702	24,111	14.60	15.13	3.62%	24,111
Schuylerville Public Library	Public Village	1,197	24,559	21,060	(2,748)	20.52	18.22	-14.25%	(3,499)
Stillwater Free Library	Association Other	6,368	18,008	21,811	3,052	2.83	3.31	21.12%	3,803
Waterford Public Library	Public School District	6,055	55,320	52,791	(2,529)	9.14	8.72	-4.57%	(2,529)
Total Saratoga County		156,562	1,814,178	1,888,130	73,952	11.59	12.06		
Warren County									
Bolton Free Library	Association Town	2,117	54,731	73,815	19,084	25.85	34.87	34.87%	19,084
Brant Lake/Horicon Free Public Library	Public Town	1,479	6,248	6,818	570	4.22	4.61	9.12%	570
Chester Public Library, Town of	Public Town	3,614	40,828	41,389	561	11.30	11.45	1.37%	561
Glens Falls/Crandall Public Library	Public Spec. Legis. Dist.	53,621	483,395	522,321	38,926	9.02	9.74	8.05%	38,926
Johnsburg Library, Town of	Public Town	2,450	42,751	42,171	(580)	17.45	17.21	-1.36%	(580)
Lake George/Caldwell-Lake George Library	Association Town	3,578	11,788	13,302	1,514	3.29	3.72	12.84%	1,514
Luzerne/Hadley-Luzerne Public Library	Public Town	3,219	25,923	23,854	(2,069)	8.05	7.41	-7.98%	(2,069)
Stony Creek Free Library	Association Town	743	5,175	3,976	(1,199)	6.97	5.35	-23.17%	(1,199)
Warrensburg/Richards Library	Association Town	4,255	15,581	16,044	463	3.66	3.77	2.97%	463
Total Warren County		75,076	686,420	743,690	57,270	9.14	9.91		
Washington County									
Argyle Free Library	Association Town	3,688	16,764	17,974	1,210	4.55	4.87	7.22%	1,210
Cambridge Public Library	Public Village	1,925	47,759	49,738	1,979	24.81	25.84	4.14%	1,979
Easton Library	Association Town	2,259	11,119	10,366	(753)	4.92	4.59	-6.77%	(753)
Fort Edward Free Library	Association Village	3,141	5,655	4,950	(705)	1.80	1.58	-12.47%	(705)
Granville/Pember Library & Museum	Public Village	2,644	39,114	39,163	49	14.79	14.81	0.13%	49
Greenwich Free Library	Association Town	4,896	26,129	28,329	2,200	5.34	5.79	8.42%	2,200
Hudson Falls Free Library	Association School District	13,436	34,551	36,886	2,335	2.57	2.75	6.76%	2,335
Salem/Bancroft Public Library	Public Village	964	22,364	24,233	1,869	23.20	25.14	8.36%	1,869
Whitehall Free Library	Association Town	4,941	12,234	13,992	1,758	2.48	2.83	14.37%	1,758
Total Washington County		37,894	215,689	225,631	9,942	5.69	5.95		
Grand Total Member Libraries		273,269	2,786,008	2,928,177	142,169	10.20	10.72	5.10%	142,169
SALS Population Chartered to Serve for Unserviced Localities		57,090							
SALS Population Chartered to Serve		330,359							

OPERATIONS: Cataloged Holdings

	Adult & YA Print Materials	% of total holdings	Juvenile Print Materials	% of total holdings	Non-Print AV & Electronic Holdings	% of total holdings	Other Print	% of total holdings	Total	2008 Holdings per capita
Hamilton County										
Indian Lake Public Library, Town of	16,767	55%	7,513	25%	5,677	19%	602	2%	30,559	20.77
Inlet Public Library, Town of	4,298	30%	4,401	31%	4,890	34%	657	5%	14,246	35.09
Lake Pleasant Public Library, Town of	8,481	48%	4,291	24%	5,060	28%	12	0%	17,844	20.37
Cornelius Vanderbilt Whitney Long Lake Library	6,904	42%	3,285	20%	5,523	34%	640	4%	16,352	19.19
Raquette Lake Free Library	6,430	38%	4,766	28%	4,728	28%	889	5%	16,813	127.37
Total Hamilton County	42,880	45%	24,256	25%	25,878	27%	2,800	3%	95,814	25.64
Saratoga County										
Ballston Spa Public Library	19,812	51%	10,639	28%	7,086	18%	969	3%	38,506	6.93
Burnt Hills/Ballston Community Public Library	33,161	46%	26,124	36%	12,775	18%	284	0%	72,344	9.58
Clifton Park-Halfmoon Public Library	103,633	59%	52,608	30%	18,563	11%	961	1%	175,765	3.52
Corinth Free Library	12,040	49%	5,850	24%	4,001	16%	2,504	10%	24,395	4.08
Galway Public Library	12,453	47%	8,811	33%	5,171	19%	303	1%	26,738	3.96
Mechanicville District Public Library	16,191	46%	9,358	27%	7,523	21%	2,042	6%	35,114	4.16
Round Lake/WRLIS Library	7,011	33%	8,500	40%	5,580	26%	226	1%	21,317	1.64
Saratoga Springs Public Library	119,613	53%	69,686	31%	25,224	11%	13,077	6%	227,600	4.98
Schuylerville Public Library	9,424	46%	6,138	30%	4,144	20%	588	3%	20,294	16.95
Stillwater Free Library	8,292	38%	6,317	29%	6,749	31%	667	3%	22,025	3.46
Waterford Public Library	15,573	50%	9,165	29%	6,067	19%	440	1%	31,245	5.16
Total Saratoga County	357,203	51%	213,196	31%	102,883	15%	22,061	3%	695,343	4.44
Warren County										
Bolton Free Library	9,115	35%	4,629	18%	5,297	20%	6,800	26%	25,841	12.21
Brant Lake/Horicon Free Public Library	7,159	46%	3,706	24%	4,045	26%	703	5%	15,613	10.56
Chester Public Library, Town of	11,989	42%	8,434	30%	6,582	23%	1,574	6%	28,579	7.91
Glens Falls/Crandall Public Library	121,803	38%	42,549	13%	147,555	46%	9,454	3%	321,361	5.99
Johnsburg Library, Town of	15,086	50%	5,678	19%	7,837	26%	1,788	6%	30,389	12.40
Lake George/Caldwell-Lake George Library	9,640	51%	3,850	21%	4,100	22%	1,139	6%	18,729	5.23
Luzerne/Hadley-Luzerne Public Library	12,681	54%	4,549	19%	5,323	23%	1,040	4%	23,593	7.33
Stony Creek Free Library	5,573	45%	2,568	21%	4,284	34%	18	0%	12,443	16.75
Warrensburg/Richards Library	12,281	52%	6,770	29%	4,165	18%	248	1%	23,464	5.51
Total Warren County	205,327	41%	82,733	17%	189,188	38%	22,764	5%	500,012	6.66
Washington County										
Argyle Free Library	6,985	47%	3,991	27%	3,781	26%	11	0%	14,768	4.00
Cambridge Public Library	5,569	32%	3,534	20%	2,220	13%	6,135	35%	17,458	9.07
Easton Library	8,088	42%	5,622	29%	5,098	26%	674	3%	19,482	8.62
Fort Edward Free Library	7,480	44%	4,371	26%	3,623	21%	1,517	9%	16,991	5.41
Granville/Pember Library & Museum	12,175	48%	6,521	25%	5,908	23%	988	4%	25,592	9.68
Greenwich Free Library	18,652	53%	7,860	22%	6,964	20%	2,016	6%	35,492	7.25
Hudson Falls Free Library	20,620	48%	11,856	28%	8,172	19%	2,162	5%	42,810	3.19
Salem/Bancroft Public Library	10,799	52%	5,681	27%	4,393	21%	12	0%	20,885	21.66
Whitehall Free Library	6,373	37%	6,032	35%	4,373	25%	470	3%	17,248	3.49
Total Washington County	96,741	46%	55,468	26%	44,532	21%	13,985	7%	210,726	5.56
Grand Total	702,151	47%	375,653	25%	362,481	24%	61,610	4%	1,501,895	5.50

	Dec. 2007	Dec. 2008	2008			2007	Total Activity	
Library	Deliveries per Week	Deliveries per Week	Borrowed	Loaned	Total Activity	Total Activity	Change + or -	% Change
Hamilton County								
Indian Lake Public Library, Town of	5	5	1,123	1,506	2,629	2,887	(258)	-8.9%
Inlet Public Library, Town of	3	3	544	793	1,337	1,230	107	8.7%
Lake Pleasant Public Library, Town of	3	3	966	1,753	2,719	2,424	295	12.2%
Cornelius Vanderbilt Whitney Long Lake Library	5	5	1,917	1,483	3,400	3,584	(184)	-5.1%
Raquette Lake Free Library	3	3	391	1,977	2,368	2,304	64	2.8%
Total Hamilton County	19	19	4,941	7,512	12,453	12,429	24	0.2%
Saratoga County								
Ballston Spa Public Library	5	5	10,846	4,195	15,041	13,391	1,650	12.3%
Burnt Hills/Ballston Community Public Library	5	5	8,516	10,374	18,890	17,087	1,803	10.6%
Clifton Park-Halfmoon Public Library	5	5	20,804	16,288	37,092	36,722	370	1.0%
Corinth Free Library	4	4	2,070	2,381	4,451	4,298	153	3.6%
Galway Public Library	5	5	2,633	3,168	5,801	5,596	205	3.7%
Mechanicville District Public Library	5	5	5,113	1,739	6,852	10,088	(3,236)	-32.1%
Round Lake/WRLIS Library	5	5	4,664	2,377	7,041	6,217	824	13.3%
Saratoga Springs Public Library	5	5	22,140	22,376	44,516	39,636	4,880	12.3%
Schuylerville Public Library	5	5	2,341	3,001	5,342	4,260	1,082	25.4%
Stillwater Free Library	4	4	1,882	1,339	3,221	3,158	63	2.0%
Waterford Public Library	5	5	3,002	1,956	4,958	4,705	253	5.4%
Total Saratoga County	53	53	84,011	69,194	153,205	145,158	8,047	5.5%
Warren County								
Bolton Free Library	4	4	1,134	3,999	5,133	3,869	1,264	32.7%
Brant Lake/Horicon Free Public Library	5	5	710	1,540	2,250	2,021	229	11.3%
Chester Public Library, Town of	5	5	3,800	4,871	8,671	7,728	943	12.2%
Glens Falls/Crandall Public Library	5	5	19,271	29,480	48,751	45,936	2,815	6.1%
Johnsburg Library, Town of	3	3	3,060	4,587	7,647	8,314	(667)	-8.0%
Lake George/Caldwell-Lake George Library	2	2	2,775	2,037	4,812	4,171	641	15.4%
Luzerne/Hadley-Luzerne Public Library	5	5	2,957	2,283	5,240	5,376	(136)	-2.5%
Stony Creek Free Library	2	2	487	931	1,418	1,097	321	29.3%
Warrensburg/Richards Library	5	5	2,470	2,468	4,938	4,730	208	4.4%
Total Warren County	36	36	36,664	52,196	88,860	83,242	5,618	6.7%
Washington County								
Argyle Free Library	5	5	2,885	1,099	3,984	4,221	(237)	-5.6%
Cambridge Public Library	5	5	5,224	773	5,997	5,859	138	2.4%
Easton Library	5	5	1,042	1,271	2,313	2,373	(60)	-2.5%
Fort Edward Free Library	5	5	460	469	929	1,298	(369)	-28.4%
Granville/Pember Library & Museum	5	5	5,178	2,579	7,757	6,426	1,331	20.7%
Greenwich Free Library	5	5	4,226	1,446	5,672	5,235	437	8.3%
Hudson Falls Free Library	5	5	2,540	2,815	5,355	4,521	834	18.4%
Salem/Bancroft Public Library	5	5	2,716	2,057	4,773	4,621	152	3.3%
Whitehall Free Library	5	5	2,449	1,172	3,621	3,171	450	14.2%
Total Washington County	45	45	26,720	13,681	40,401	37,725	2,676	7.1%
Grand Total	153	153	152,336	142,583	294,919	278,554	16,365	5.9%

OPERATIONS: Library Operations

Library	Library Visits	Library Visits per capita	Programs Held	Program Attend.	Hours Open/ week	SQ.FT.	Year of Last Major Renovation/ Addition	# Public PC's with Internet Access	In-Library Users of Public PC's	Staff FTE	FTE Hours/ Week
Hamilton County											
Indian Lake Public Library, Town of	37,160	25.26	120	1,257	24	3,750	2002	9	10,350	3.1	24
Inlet Public Library, Town of	7,571	18.65	49	2,068	12	1,500	N/A	4	4,325	1.0	14
Lake Pleasant Public Library, Town of	9,370	10.70	39	599	27	1,164	N/A	6	2,402	1.8	35
Cornelius Vanderbilt Whitney Long Lake Library	15,761	18.50	34	720	24	3,130	2007	3	4,719	1.3	35
Raquette Lake Free Library	6,473	49.04	19	423	19	1,364	1937	2	803	1.4	19
Total Hamilton County	76,335	20.43	261	5,067				24	22,599		
Saratoga County											
Ballston Spa Public Library	43,784	7.88	204	3,131	43	6,660	2008	4	7,845	3.6	40
Burnt Hills/Ballston Community Public Library	112,000	14.84	438	6,166	54	11,000	N/A	12	11,478	11.4	35
Clifton Park-Halfmoon Public Library	439,000	8.78	818	18,695	65	55,000	2006	32	16,059	45.4	35
Corinth Free Library	18,070	3.02	124	1,735	35	3,434	1988	5	2,246	2.0	35
Galway Public Library	16,000	2.37	147	907	35	1,800	N/A	4	1,986	1.9	40
Mechanicville District Public Library	109,685	13.00	162	2,735	35	5,336	N/A	12	18,101	6.0	35
Round Lake/WRLIS Library	19,567	1.50	68	663	48	2,000	1980	3	2,802	2.0	39
Saratoga Springs Public Library	525,543	11.51	1,096	22,488	70	58,000	1995	36	84,700	56.5	35
Schuylerville Public Library	16,504	13.79	136	2,172	34	3,120	N/A	6	4,695	1.8	34
Stillwater Free Library	12,839	2.02	209	1,876	40	2,650	N/A	12	1,976	2.5	35
Waterford Public Library	31,283	5.17	74	1,459	52	3,000	1994	6	4,023	4.7	35
Total Saratoga County	1,344,275	8.59	3,476	62,027				132	155,911		
Warren County											
Bolton Free Library	23,075	10.90	85	2,055	40	3,600	2001	4	12,675	2.0	40
Brant Lake/Horicon Free Public Library	3,300	2.23	21	780	20	1,800	N/A	5	959	1.1	20
Chester Public Library, Town of	24,000	6.64	116	1,995	35	3,500	2001	7	3,900	1.8	40
Glens Falls/Crandall Public Library	228,977	4.27	876	30,151	65	29,669	1998	17	22,924	44.3	35
Johnsburg Library, Town of	31,494	12.85	75	1,260	24	4,000	1999	6	4,620	1.8	32
Lake George/Caldwell-Lake George Library	11,575	3.24	39	731	41	2,105	1971	3	3,017	3.0	34
Luzerne/Hadley-Luzerne Public Library	21,115	6.56	72	839	39	4,000	1999	6	4,637	2.2	32
Stony Creek Free Library	3,174	4.27	32	397	20	1,680	1994	3	1,129	1.5	20
Warrensburg/Richards Library	11,198	2.63	39	4,655	37	4,530	1974	3	4,256	2.0	37
Total Warren County	357,908	4.77	1,355	42,863				54	58,117		
Washington County											
Argyle Free Library	8,400	2.28	10	274	25	2,185	1995	3	1,500	1.1	25
Cambridge Public Library	62,400	32.42	146	2,013	23	4,032	1986	6	5,850	2.7	40
Easton Library	6,535	2.89	56	1,340	20	3,100	1993	2	1,300	0.8	40
Fort Edward Free Library	3,891	1.24	20	235	29	3,600	1997	2	1,012	1.9	29
Granville/Pember Library & Museum	33,124	12.53	118	1,337	32	3,000	2004	7	6,534	2.4	35
Greenwich Free Library	18,000	3.68	173	2,400	40	3,340	2003	3	10,000	2.0	35
Hudson Falls Free Library	47,239	3.52	41	1,051	35	3,850	1998	6	4,982	2.4	35
Salem/Bancroft Public Library	14,456	15.00	135	1,420	25	1,776	1976	8	4,053	1.8	39
Whitehall Free Library	7,948	1.61	14	170	25	3,488	N/A	5	1,630	1.3	25
Total Washington County	201,993	5.33	713	10,240				42	36,861		
Grand Total	1,980,511	7.25	5,805	120,197				252	273,488		

Library	Type/Area Chartered to Serve	2000 Census Population Chartered to Serve	Local Funding from Chartered Service Area				Other Local Funding				Local Public Funds		
			Town, City or Special	Village	School	Chartered Local Per Capita	Town or City	Village	School	Other	County Aid	Total	Per capita
Hamilton County													
Indian Lake Public Library, Town of	Public Town	1,471	110,450			75.08					3,171	113,621	77.24
Inlet Public Library, Town of	Public Town	406	14,536			35.80			2,400		1,200	18,136	44.67
Lake Pleasant Public Library, Town of	Public Town	876	47,107			53.78					2,946	50,053	57.14
Cornelius Vanderbilt Whitney Long Lake Library	Public Town	852	18,920			22.21						18,920	22.21
Raquette Lake Free Library	Association School	132				8,000	60.61	19,185			1,353	28,538	216.20
Total Hamilton County		3,737	\$ 191,013	\$0	\$8,000	\$ 53.25	\$ 19,185	\$0	\$ 2,400	\$0	\$ 8,670	\$ 229,268	\$ 61.35
Saratoga County													
Ballston Spa Public Library	Public Village	5,556		62,990		11.34		42,272		43,000		148,262	26.69
Burnt Hills/Ballston Community Public Library	PSLD	7,548	422,125			55.93	54,106					476,231	63.09
Clifton Park-Halfmoon Public Library	PSLD	49,994	3,236,006			64.73						3,236,006	64.73
Corinth Free Library	Association Town	5,985	14,500			2.42			13,500	55,000		83,000	13.87
Galway Public Library	PSD	6,754				89,500	13.25					89,500	13.25
Mechanicville District Public Library	PSD	8,437				285,589	33.85	3,000				288,589	34.21
Round Lake/WRLIS Library	Association Town	13,005	85,000			6.54			8,000		3,000	96,000	7.38
Saratoga Springs Public Library	PSD	45,663				4,163,171	91.17					4,163,171	91.17
Schuylerville Public Library	Public Village	1,197				-				75,000		75,000	62.66
Stillwater Free Library	Association Other	6,368	127,360			20.00						127,360	20.00
Waterford Public Library	PSD	6,055				223,910	36.98	4,000			34,366	262,276	43.32
Total Saratoga County		156,562	\$ 3,884,991	\$ 62,990	\$4,762,170	\$ 55.63	\$ 103,378	\$21,500	\$ 173,000	\$34,366	\$ 3,000	\$ 9,045,395	\$ 57.78
Warren County													
Bolton Free Library	Association Town	2,117	30,000			14.17					4,992	34,992	16.53
Brant Lake/Horicon Free Public Library	Public Town	1,479	20,346			13.76					1,605	21,951	14.84
Chester Public Library, Town Of	Public Town	3,614	61,265			16.95					3,724	64,989	17.98
Glens Falls/Crandall Public Library	PSLD	53,621	2,554,121			47.63					32,100	2,586,221	48.23
Johnsburg Library, Town Of	Public Town	2,450	50,283			20.52					3,900	54,183	22.12
Lake-George/Caldwell-Lake George Library	Association Town	3,578	80,585			22.52					1,605	82,190	22.97
Luzerne/Hadley-Luzerne Public Library	Public Town	3,219	57,621			17.90					2,364	59,985	18.63
Stony Creek Free Library	Association Town	743	18,500			24.90				5,000	1,605	25,105	33.79
Warrensburg/Richards Library	Association Town	4,255	20,000			4.70				6,000	1,605	27,605	6.49
Total Warren County		75,076	\$ 2,892,721	\$0	\$0	\$ 38.53	\$ -	\$0	\$ 11,000	\$0	\$ 53,500	\$ 2,957,221	\$ 39.39
Washington County													
Argyle Free Library	Association Town	3,688	10,000			2.71				28,600		38,600	10.47
Cambridge Public Library	Public Village	1,925		23,187		12.05	4,150			30,000		57,337	29.79
Easton Library	Association Town	2,259	18,750			8.30						18,750	8.30
Fort Edward Free Library	Association Village	3,141		5,000		1.59	7,500			5,000		17,500	5.57
Granville/Pember Library & Museum	Public Village	2,644		7,000		2.65	4,250					11,250	4.25
Greenwich Free Library	Association Town	4,896	20,000			4.08		14,000		15,000		49,000	10.01
Hudson Falls Free Library	Association School	13,436				21,962	1.63	25,390	19,600			66,952	4.98
Salem/Bancroft Public Library	Public Village	964		10,000		10.37	10,000			12,000		32,000	33.20
Whitehall Free Library	Association Town	4,941	7,000			1.42				12,000		19,000	3.85
Total Washington County		37,894	\$ 55,750	\$ 45,187	\$21,962	\$ 3.24	\$ 51,290	\$33,600	\$ 102,600	\$0	\$0	\$ 310,389	\$ 8.19
Grand Total													
		273,269	\$ 7,024,475	\$108,177	\$4,792,132	\$ 43.64	\$ 173,853	\$55,100	\$ 289,000	\$34,366	\$ 65,170	\$ 12,542,273	\$ 45.90

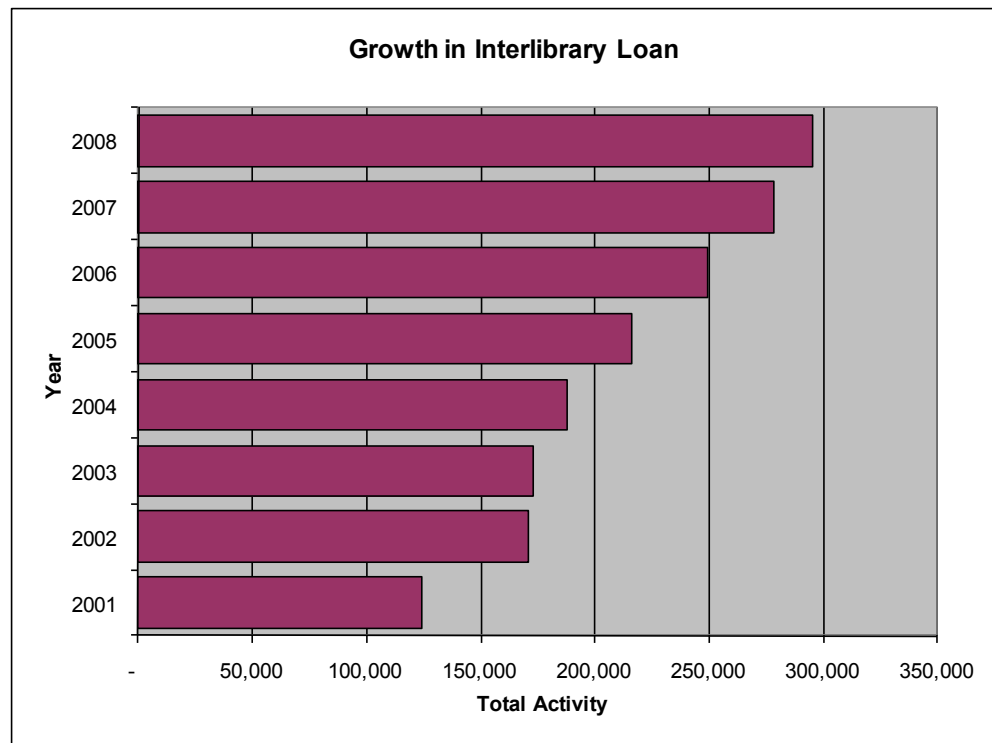
PSLD - Public Special Legislative District PSD - Public School District

FINANCES: Operating Fund Receipts

Library	Total Local Public Funds	System Cash Grants to Member Library Designated State & Other Aid			Other State & Federal Aid	Other					Operating Fund Receipts	
		Local Library Services Aid	CLDA, Other State & Other			Gifts & Endow - ments	Fund Raising	Investment Income	Library Charges/ Fines	Other Misc.	Total	Per capita
Hamilton County												
Indian Lake Public Library, Town of	\$ 113,621	\$ 1,470	\$ 0	\$ 0	\$ 1,031	\$ 0	\$ 2,539	\$ 959	\$ 0	\$ 119,620	\$ 81.32	
Inlet Public Library, Town of	18,136	1,470	5,176	0	5,000	3,283	398	266	1,386	35,115	86.49	
Lake Pleasant Public Library, Town of	50,053	1,470	5,000	0	2,110	0	865	1,013	203	60,714	69.31	
Cornelius Vanderbilt Whitney Long Lake Library	18,920	1,470	5,176	1,350	19,521	1,565	738	1,601	4,216	54,557	64.03	
Raquette Lake Free Library	28,538	1,470	5,176	0	1,677	2,338	862	253	10,674	50,988	386.27	
Total Hamilton County	\$ 229,268	\$ 7,350	\$ 20,528	\$ 1,350	\$ 29,339	\$ 7,186	\$ 5,402	\$ 4,092	\$ 16,479	\$ 320,994	\$ 85.90	
Saratoga County												
Ballston Spa Public Library	\$ 148,262	\$ 1,687	\$ 376	\$ 62,096	\$ 325	\$ 1,905	\$ 969	\$ 7,684	\$ 0	\$ 223,304	\$ 40.19	
Burnt Hills/Ballston Community Public Library	476,231	2,454	200	9,375	0	0	3,853	20,150	1,050	513,313	68.01	
Clifton Park-Halfmoon Public Library	3,236,006	15,188	1,773	8,337	6,107	0	68,942	92,227	50,628	3,479,208	69.59	
Corinth Free Library	83,000	1,818	4,276	12,959	5,721	1,068	3,533	2,576	2,247	117,198	19.58	
Galway Public Library	89,500	2,052	0	9,375	4,054	0	3,476	4,161	3,251	115,869	17.16	
Mechanicville District Public Library	288,589	2,615	176	0	3,801	0	12,017	7,217	3,754	318,169	37.71	
Round Lake/WRLIS Library	96,000	3,951	0	0	26,299	0	0	4,196	7,366	137,812	10.60	
Saratoga Springs Public Library	4,163,171	13,873	0	0	12,098	0	5,147	92,099	56,927	4,343,315	95.12	
Schuylerville Public Library	75,000	1,500	175	0	3,138	0	78	2,131	2,385	84,407	70.52	
Stillwater Free Library	127,360	1,935	200	0	5,484	3,677	6,321	2,758	0	147,735	23.20	
Waterford Public Library	262,276	2,068	647	3,900	1,451	0	4,711	8,107	1,043	284,203	46.94	
Total Saratoga County	\$ 9,045,395	\$ 49,141	\$ 7,823	\$ 106,042	\$ 68,478	\$ 6,650	\$ 109,047	\$ 243,306	\$ 128,651	\$ 9,764,533	\$ 62.37	
Warren County												
Bolton Free Library	\$ 34,992	\$ 1,470	\$ 5,176	\$ 0	\$ 29,279	\$ 6,962	\$ 987	\$ 856	\$ 0	\$ 79,722	\$ 37.66	
Brant Lake/Horicon Free Public Library	21,951	1,470	5,176	0	250	0	279	577	679	30,382	20.54	
Chester Public Library, Town of	64,989	1,470	5,177	0	11,472	0	673	2,476	1,540	87,797	24.29	
Glens Falls/Crandall Public Library	2,586,221	16,290	108,600	107,559	186,916	0	266,785	83,946	19,062	3,375,379	62.95	
Johnsburg Library, Town of	54,183	1,470	5,176	0	17,979	0	1,178	4,293	0	84,279	34.40	
Lake George/Caldwell-Lake George Library	82,190	1,500	5,000	0	449	0	662	2,467	671	92,939	25.98	
Luzerne/Hadley-Luzerne Public Library	59,985	1,577	5,376	2,750	1,362	4,271	1,526	5,058	992	82,897	25.75	
Stony Creek Free Library	25,105	1,470	5,000	0	3,589	5,914	791	281	0	42,150	56.73	
Warrensburg/Richards Library	27,605	1,646	5,000	3,106	2,186	0	592	2,923	1,231	44,289	10.41	
Total Warren County	\$ 2,957,221	\$ 28,363	\$ 149,681	\$ 113,415	\$ 253,482	\$ 17,147	\$ 273,473	\$ 102,877	\$ 24,175	\$ 3,919,834	\$ 52.21	
Washington County												
Argyle Free Library	\$ 38,600	\$ 1,470	\$ 5,895	\$ 0	\$ 3,420	\$ 0	\$ 0	\$ 2,257	\$ 0	\$ 51,642	\$ 14.00	
Cambridge Public Library	57,337	1,470	5,000	0	0	0	47	3,112	157	67,123	34.87	
Easton Library	18,750	1,470	8,582	0	3,558	10,575	40	0	3,603	46,578	20.62	
Fort Edward Free Library	17,500	1,470	176	0	24,985	0	20	228	6,681	51,060	16.26	
Granville/Pember Library & Museum	11,250	1,500	2,676	0	44,245	4,550	8,737	4,530	8,793	86,281	32.63	
Greenwich Free Library	49,000	1,487	5,376	0	12,449	0	66,963	4,235	8,951	148,461	30.32	
Hudson Falls Free Library	66,952	4,083	5,176	0	3,573	3,282	7,617	2,970	27,390	121,043	9.01	
Salem/Bancroft Public Library	32,000	1,470	5,176	0	8,980	0	3,690	2,682	0	53,998	56.01	
Whitehall Free Library	19,000	1,646	10,900	11,250	890	16,515	738	257	3,392	64,588	13.07	
Total Washington County	\$ 310,389	\$ 16,066	\$ 48,957	\$ 11,250	\$ 102,100	\$ 34,922	\$ 87,852	\$ 20,271	\$ 58,967	\$ 690,774	\$ 18.23	
Grand Total	\$ 12,542,273	\$ 100,920	\$ 226,989	\$ 232,057	\$ 453,399	\$ 65,905	\$ 475,774	\$ 370,546	\$ 228,272	\$ 14,696,135	\$ 53.78	

Library						All Other Expenses				All Other Expenses %	Total	
	Salaries & Benefits		Library Materials			Capital Expense	Building & Maint.	Misc. & Other	Contracts with Libraries/ Systems		\$	\$ per capita
	\$	%	\$	%	\$ per capita	\$	\$	\$	\$		%	\$
Hamilton County												
Indian Lake Public Library, Town Of	\$ 84,516	67.63%	\$ 20,602	16.49%	\$ 14.01	\$ 0	\$ 14,079	\$ 2,483	\$ 3,292	15.89%	\$ 124,972	\$ 84.96
Inlet Public Library, Town Of	8,909	31.61%	10,468	37.14%	25.78	0	5,542	2,014	1,252	31.25%	28,185	69.42
Lake Pleasant Public Library, Town of	41,840	73.41%	5,112	8.97%	5.84	0	0	7,719	2,327	17.63%	56,998	65.07
Cornelius Vanderbilt Whitney Long Lake Library	37,749	46.63%	9,445	11.67%	11.09	8,226	8,694	13,806	3,033	41.70%	80,953	95.02
Raquette Lake Free Library	18,451	35.58%	11,183	21.56%	84.72	0	13,057	7,441	1,727	42.86%	51,859	392.87
Total Hamilton County	\$ 191,465	55.83%	\$ 56,810	16.56%	\$ 15.20	\$ 8,226	\$ 41,372	\$ 33,463	\$ 11,631	27.61%	\$ 342,967	\$ 91.78
Saratoga County												
Ballston Spa Public Library	\$ 138,147	41.27%	\$ 31,119	9.30%	\$ 5.60	\$ 136,245	\$ 11,188	\$ 6,943	\$ 11,069	49.43%	\$ 334,711	\$ 60.24
Burnt Hills/Ballston Community Public Library	288,165	58.52%	76,914	15.62%	10.19	5,800	76,626	18,717	26,213	25.86%	492,435	65.24
Clifton Park-Halfmoon Public Library	1,755,264	60.83%	291,996	10.12%	5.84	212,630	449,705	112,913	63,239	29.06%	2,885,747	57.72
Corinth Free Library	62,770	56.79%	9,927	8.98%	1.66	12,358	12,599	9,789	3,087	34.23%	110,530	18.47
Galway Public Library	57,175	59.19%	9,914	10.26%	1.47	0	9,333	15,799	4,378	30.55%	96,599	14.30
Mechanicville District Public Library	193,921	62.30%	45,461	14.61%	5.39	0	22,400	40,619	8,868	23.09%	311,269	36.89
Round Lake/WRLIS Library	102,317	74.24%	16,632	12.07%	1.28	0	5,298	8,302	5,263	13.69%	137,812	10.60
Saratoga Springs Public Library	3,139,146	76.44%	371,404	9.04%	8.13	51,508	359,779	114,535	70,394	14.52%	4,106,766	89.94
Schuylerville Public Library	36,024	42.68%	22,035	26.11%	18.41	6,944	16,361	1,108	1,935	31.22%	84,407	70.52
Stillwater Free Library	63,370	44.95%	16,648	11.81%	2.61	23,186	19,389	15,463	2,925	43.24%	140,981	22.14
Waterford Public Library	165,398	56.41%	36,924	12.59%	6.10	35,549	20,624	28,420	6,278	30.99%	293,193	48.42
Total Saratoga County	\$ 6,001,697	66.73%	\$ 928,974	10.33%	\$ 5.93	\$ 484,220	\$ 1,003,302	\$ 372,608	\$ 203,649	22.95%	\$ 8,994,450	\$ 57.45
Warren County												
Bolton Free Library	\$ 34,058	43.19%	\$ 15,063	19.10%	\$ 7.12	\$ 2,058	\$ 17,782	\$ 6,888	\$ 3,007	37.71%	\$ 78,856	\$ 37.25
Brant Lake/Horicon Free Public Library	12,533	43.85%	4,297	15.03%	2.91	0	4,544	3,124	4,084	41.12%	28,582	19.33
Chester Public Library, Town Of	54,083	66.59%	12,636	15.56%	3.50	0	0	9,483	5,012	17.85%	81,214	22.47
Glens Falls/Crandall Public Library	1,838,301	73.76%	248,209	9.96%	4.63	0	104,764	248,734	52,176	16.28%	2,492,184	46.48
Johnsburg Library, Town Of	50,281	65.59%	9,657	12.60%	3.94	0	0	11,050	5,676	21.82%	76,664	31.29
Lake-George/Caldwell-Lake George Library	56,457	60.96%	10,601	11.45%	2.96	0	18,164	4,236	3,159	27.60%	92,617	25.89
Luzerne/Hadley-Luzerne Public Library	49,482	62.96%	6,640	8.45%	2.06	1,072	13,036	5,043	3,319	28.59%	78,592	24.42
Stony Creek Free Library	23,326	55.10%	2,621	6.19%	3.53	2,736	8,619	3,755	1,276	38.71%	42,333	56.98
Warrensburg/Richards Library	47,108	62.49%	4,021	5.33%	0.95	4,717	14,570	2,275	2,698	32.18%	75,389	17.72
Total Warren County	\$ 2,165,629	71.09%	\$ 313,745	10.30%	\$ 4.18	\$ 10,583	\$ 181,479	\$ 294,588	\$ 80,407	18.61%	\$ 3,046,431	\$ 40.58
Washington County												
Argyle Free Library	\$ 15,430	44.75%	\$ 5,160	14.97%	\$ 1.40	\$ 0	\$ 9,754	\$ 1,879	\$ 2,256	40.28%	\$ 34,479	\$ 9.35
Cambridge Public Library	37,047	57.14%	9,355	14.43%	4.86	0	11,349	3,837	3,252	28.44%	64,840	33.68
Easton Library	17,047	37.20%	4,804	10.48%	2.13	0	16,820	5,312	1,848	52.32%	45,831	20.29
Fort Edward Free Library	23,869	46.89%	4,849	9.53%	1.54	0	15,700	4,979	1,502	43.58%	50,899	16.20
Granville/Pember Library & Museum	59,653	67.79%	9,828	11.17%	3.72	0	5,311	9,080	4,131	21.05%	88,003	33.28
Greenwich Free Library	42,202	33.90%	6,299	5.06%	1.29	0	65,619	4,706	5,646	61.03%	124,472	25.42
Hudson Falls Free Library	72,242	62.81%	18,577	16.15%	1.38	0	14,423	4,724	5,046	21.04%	115,012	8.56
Salem/Bancroft Public Library	28,426	52.21%	15,349	28.19%	15.92	0	0	7,215	3,457	19.60%	54,447	56.48
Whitehall Free Library	18,194	41.73%	4,025	9.23%	0.81	3,879	3,000	12,143	2,359	49.04%	43,600	8.82
Total Washington County	\$ 314,110	50.53%	\$ 78,246	12.59%	\$ 2.06	\$ 3,879	\$ 141,976	\$ 53,875	\$ 29,497	36.88%	\$ 621,583	\$ 16.40
Grand Total	\$8,672,901	66.69%	\$1,377,775	10.59%	\$ 5.04	\$ 506,908	\$ 1,368,129	\$ 754,534	\$ 325,184	22.72%	\$ 13,005,431	\$ 47.59

Consulting and Continuing Ed.	Sessions	Participants
Central Library - Grand opening	1	12
DIY	5	10
Blog training	3	3
Polaris Training	18	47
Library 2.0 Celebration	1	17
Construction Grants	1	32
CPLA: Marketing	2	28
CPLA: Politics and Networking	2	39
Galway PFR	1	15
Friends Group	1	22
Legislative Day in Albany	1	3
Malta/WRLIS/DLD	1	11
Saratoga County Funding	1	11
Legislator Visits	3	5
Visits to Member Library Boards	17	172
Redistricting	1	10
Corrections Meeting	1	8
Summer Reading	1	38
Nancy Pearl (Annual dinner)	2	183
Nancy Pearl (CPH) am session	1	15
Nancy Pearl (CPH) pm session	1	95
Total	65	776



SALS Designated Funds**Local Library Support Aid**

\$.31 per capita or \$1,500, whichever is greater. In 2008 this grant was cut 2% and later by an additional .88%. Members were paid \$100,426 (cut 2%) SALS was reimbursed by NYS \$99,542 (cut 2.88%) SALS. Source: New York State categorical aid.

County Aid

County Aid is a SALS pass-through disbursement. It was calculated for 2008 grants as follows:

Hamilton: Minimum \$1,200, balance based on circulation. Total \$12,000.

Saratoga: Purchased NetLibrary – downloadable audio books for Saratoga County Member Libraries. Total \$34,000.

Warren: 60% to Crandall, minimum \$1,605, balance based on circulation. Total \$53,500.

Source: Each county. 2008 total for three counties: \$99,500

Construction

State aid for library construction and renovation was awarded to: Long Lake, \$7,224; Stillwater, \$78,805; Glens Falls, \$309,098; Warrensburg, \$3,106; Greenwich, \$3,980; Whitehall, \$12,500 under the \$14 million Public Library Construction Grant Program. Corinth, \$3,584; Glens Falls, \$11,235; Stillwater, \$7,450 under the \$800,000 Public Library Construction Grant Program. The ranking process and recommendation for funding amounts are determined by law, Education Commissioner's Regulation, and criteria developed by SALS' Board of Trustees as approved by the NYS Education Department. Source: NYS categorical aid.

County Youth Grants

Awards to enhance library services for youth through programming. Source: Saratoga County Youth Bureau. Amount disbursed: \$2,200

New York State Grant In Aid (FY2007-2009)

Pass through to libraries in these towns: \$5,000 each to Argyle, Bolton Landing, Brant Lake, Cambridge, Chester, Easton, Ft. Edward, Glens Falls, Granville, Greenwich, Hudson Falls, Indian Lake, Inlet, Johnsbury, Lake George, Lake Pleasant, Long Lake, Hadley-Luzerne, Raquette Lake, Salem, Stony Creek, Warrensburg, and Whitehall. Source: Senator Little. Amount disbursed: \$115,000

Federal Library Services and Technology Act (LSTA) Grants (FY2008-2010)

Continuing Education for Library Managers (\$7,365 in 2008) This project was to provide a continuing educational workshop in May 2008 designed for library management staff. The objective was to give the attendees skills and knowledge

needed in order to operate their libraries effectively to meet local community needs. The Southern Adirondack Library System (SALS) worked with the Public Library Association (PLA) and the Adirondack Community College (ACC) to provide a CPLA course, Politics and Networking. Sandra Nelson and June Garcia presented the program held on May 6-7, 2008. Forty-seven people attended the program. Library managers were exposed to the skills and knowledge needed in order to understand their local political environments and to develop and implement effective partnerships.

Library 2.0 (\$6,229 in 2008) This project provided member library staff with a learning cycle of awareness, education, trial/evaluation, and implementation for library 2.0 technologies. Local and national trendsetters, Polly Alida-Farrington, Michael Stephens and Linda Braun presented workshops to SALS members.

Summer Reading Program (\$6,000 in 2008)

This program provides libraries a grant of \$176 each for programs and materials to support their Summer Reading Programs.

Gates Library Grant Initiative; Opportunity Online Hardware Grant Program Phase I

This program is designed to help public libraries upgrade hardware and learn how to sustain these upgrades over time. The program focuses on libraries that serve high need communities that are struggling to keep pace with technology changes. The program also seeks to motivate local governments to commit long-term local funding to computer services in public libraries. Amount disbursed: \$37,914

SALS Undesignated State Aid**CPLA Scholarship**

For costs related to attending the CPLA Workshop each library was eligible to have one paid attendee. Amount disbursed: \$5,000

YSS Scholarships - \$600 maximum awarded to applicants. Amount disbursed: \$585

Continuing Education and Travel

One grant for \$325 per year for attendance at professional meetings and workshops and mileage to attend them. Amount disbursed: \$2,783

Program of the Year Awards

To acknowledge exemplary services, award-winning libraries receive \$200 each to Greenwich Free Library for the program *Only the Message Mattered* and Saratoga Springs Public Library for *Strengthening Families*. Amount disbursed: \$400

SALS SERVICES: System Statistics

Library	Materials Processed			Grants to Member Libraries			
	Print	Non-Print	\$ Fee *	Continuing Ed. & Mileage	Continuin Ed. For Library Managers CPLA Grant	Summer Reading Program	Total
Hamilton County							
Indian Lake Public Library, Town of	544	1	\$ 410	\$ 0	\$ 0	\$ 176	\$ 176
Inlet Public Library, Town of	0	0	0	0	0	176	176
Lake Pleasant Public Library, Town of	3	0	2	0	500	176	676
Cornelius Vanderbilt Whitney Long Lake Library	8	0	6	0	250	176	426
Raquette Lake Free Library	373	13	306	325	500	176	1,001
Total Hamilton County	928	14	\$ 724	\$ 325	\$ 1,250	\$ 882	\$ 2,457
Saratoga County							
Ballston Spa Public Library	572	4	\$ 437	\$ 0	\$ 500	\$ 176	\$ 676
Burnt Hills/Ballston Community Public Library	2,341	149	2,054	325	500	176	1,001
Clifton Park-Halfmoon Public Library	10,769	19	8,115	325	500	176	1,001
Corinth Free Library	369	0	277	0	500	176	676
Galway Public Library	375	50	381	325	500	176	1,001
Mechanicville District Public Library	0	0	0	0	500	176	676
Round Lake/WRLIS Library	847	243	1,121	325	500	176	1,001
Saratoga Springs Public Library	12,836	286	10,199	0	500	176	676
Schuylerville Public Library	607	87	629	0	500	176	676
Stillwater Free Library	0	0	0	0	500	176	676
Waterford Public Library	0	0	0	113	500	176	790
Total Saratoga County	28,716	838	23,213	\$ 1,413	\$ 5,500	\$ 1,941	\$ 8,854
Warren County							
Bolton Free Library	788	48	\$ 687	\$ 168	\$ 500	\$ 176	\$ 844
Brant Lake/Horicon Free Public Library	218	23	210	0	0	176	176
Chester Public Library, Town of	0	0	0	0	250	176	426
Glens Falls/Crandall Public Library	6,988	285	5,811	325	500	176	1,001
Johnsburg Library, Town of	0	0	0	172	250	176	598
Lake George/Caldwell-Lake George Library	0	0	0	0	0	176	176
Luzerne/Hadley-Luzerne Public Library	0	0	0	0	500	176	676
Stony Creek Free Library	85	0	64	142	500	176	818
Warrensburg/Richards Library	0	0	0	0	0	176	176
Total Warren County	8,079	356	\$ 6,771	\$ 806	\$ 2,500	\$ 1,588	\$ 4,895
Washington County							
Argyle Free Library	221	0	\$ 166	\$ 0	\$ 250	\$ 176	\$ 426
Cambridge Public Library	235	0	176	0	500	176	676
Easton Library	185	31	201	0	0	176	176
Fort Edward Free Library	0	0	0	0	0	176	176
Granville/Pember Library & Museum	425	43	405	0	250	176	426
Greenwich Free Library	389	60	412	0	500	176	676
Hudson Falls Free Library	0	0	0	0	0	176	176
Salem/Bancroft Public Library	0	0	0	27	500	176	704
Whitehall Free Library	201	18	187	0	0	176	176
Total Washington County	1,656	152	\$ 1,546	\$ 27	\$ 2,000	\$ 1,588	\$ 3,615
Grand Total	39,379	1,360	\$ 32,254	\$ 2,572	\$ 11,250	\$ 6,000	\$ 19,821

*Processing fee \$.75/print material, \$2.00/non-print material

General Fund & Acquires

Balance, December 31, 2007		\$ 1,830,151
Receipts:		
State Aid	\$ 1,432,451	
State Aid - Automation	74,970	
Income from Investments	52,901	
Federal LSTA Title I	25,428	
State Grants	36,509	
County Aid for Member Libraries	99,500	
Lake Placid Foundation Grant	18,375	
Reimbursement of Prior Year Expenses - General Fund	3,397	
Reimbursement of Materials Member Libraries - Acquires	529,532	
Miscellaneous	37,372	2,310,435
		<u>4,140,586</u>

Trust and Agency Fund

Balance, December 31, 2007	\$ 3,555
Receipts: Transfers from General Fund	<u>1,185,174</u>
	1,188,729
Less: Disbursements	<u>1,165,815</u>
Balance, December 31, 2008	<u>\$ 22,914</u>

Capital Fund

Balance, December 31, 2007	\$ 73,846
Receipts: Interest Income	<u>2,120</u>
Balance, December 31, 2008	<u>\$ 75,966</u>

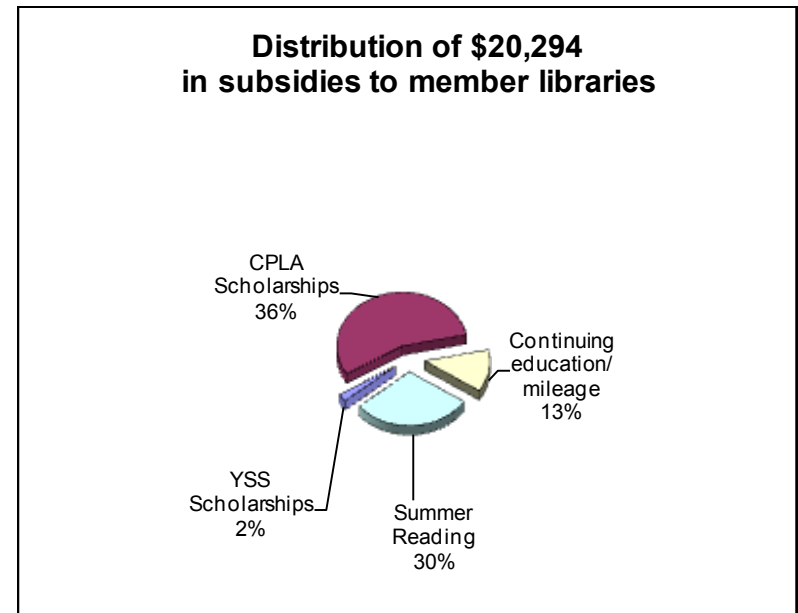
Disbursements:

Grants to Member Libraries & Others - CPLA, LLSA, Cont.Ed., Member Items, Joint Automation & Other	\$ 371,599	
Delivery Service	104,700	
County Aid for Member Libraries	99,500	
Central Library Development Aid - Crandall Public Library	103,600	
Books & Other Library Materials	83,800	
Salaries for Personnel	577,194	
Employee and Retiree Benefits	284,001	
Operation and Maintenance of Building	43,792	
Operation and Maintenance of Vehicles	2,045	
Equipment Purchased	1,140	
Travel - Staff and Board	13,572	
Other Operating Expenses	28,809	
Acquires Expenses	561,839	2,275,591
		<u>2,275,591</u>

Balance, December 31, 2008 \$ 1,864,995

Reconciliation of Ending Balance:

N.O.W. Checking Accounts	\$ 128,519
Money Market Savings amd Certificates of Deposit	1,736,476
Total Cash and Investments	<u>\$ 1,864,995</u>



SALS SERVICES: Central Library Report to Member Libraries at SALS' Annual Meeting

Crandall Public Library had many things to be thankful for in 2008 which directly impacted our services as Central Library. On December 11, 2008 after more than a decade of planning, over 60 public meetings, and 19 months of construction, the expanded and renovated Crandall Public Library reopened to rave reviews. This project could not have been accomplished without the guidance and support of the Southern Adirondack Library System, its Board of Trustees, Director, Sara Dallas and staff. Our deepest gratitude goes to the late, beloved Dick Merrill, President of the SALS Board and President of the Crandall Public Library Board who lead us through the building process with his capable leadership. We extend our appreciation to the trustees of Crandall Public Library and the trustees of SALS who approve the Central Library Plan each year. Implementation of the Central Library Plan of Service would not be possible without the dedication of Crandall staff, and the 34 member libraries. As customers of Central Library services, member libraries provide assessment of the effectiveness of our services and they influence the continuous improvement of the Central Library program.

Although Central Library services were suspended for about a month from November 2008 to December 2008 while we moved back to the new and renovated library, here are some highlights from the goals and activities the Central Library met in 2008:

- Increased access to adult nonfiction collections by enhancing opening day collections [30.2% of Crandall customers are Central Library patrons]
- Provided access to over 80,00 adult non-fiction books in

the Central Library collection

- Processed 29,480 items for Central Library Interlibrary loan
- Used electronic resources including Web 2.0 technologies including the Central Library blog at <http://centrallibrary.sals.edu/>
- Participated on the Overdrive eAudiobooks Advisory Committee [Crandall's Central Library Collection Development staff]
- Provided Crandall reference and medical reference staff to answer questions for member libraries 69 hours a week, seven days a week [July and August open 65 hours, six days a week]

–Christine McDonald, Director
Crandall Public Library

About Libraries Today

- Libraries help create vital, stable, livable communities.
- Libraries are essential resources for education and lifelong learning.
- Libraries help people live healthier lives.
- Libraries are a valuable resource to business communities.
- Libraries deliver an excellent return on community investment.
- Libraries need to share their stories.

–Libraries Prosper with Passion, Purpose and Persuasion, PLA Toolkit for Success.

During 2008, we fulfilled our mission to improve and expand library services through the dedicated work of the Board of Trustees, SALS staff and our Central Library, Crandall Public Library in Glens Falls.

Administration

Nancy Bowen
Sara Dallas
Jill Martz
Bill Rougier

Joint Automation Staff

Laura Dolan
Mary Hanley
Michele Largebeau
Christopher Mundell
Diane Robinson

**Acquisitions
Cataloging
Technical Services**

Susan L. DeBonis
Candyce Donovan
Josina Warnow
Sharon Shyne

Resource Sharing

Cindy Mirra

SALS Board of Trustees

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Jerold Pepper
Joyce M. Smith

SALS Member Libraries

Hamilton County

Town of Indian Lake Public Library	648-5444
Town of Inlet Public Library	(315) 357-6494
Town of Lake Pleasant Public Library	548-4411
Cornelius Vanderbilt Whitney Long Lake Library	624-3825
Raquette Lake Free Library	(315) 354-4005

Saratoga County

Ballston Spa Public Library	885-5022
Burnt Hills, Town of Ballston Community Library	399-8174
Clifton Park - Halfmoon Public Library	371-8622
Corinth Free Library	654-6913
Galway Public Library	882-6385
Mechanicville District Public Library	664-4646
Round Lake Library	899-2285
Saratoga Springs Public Library	584-7860
Schuylerville Public Library	695-6641
Stillwater Free Library	664-6255
Waterford Public Library	237-0891

Warren County

Bolton Free Library	644-2233
Brant Lake, Horicon Free Public Library	494-4189
Town of Chester Public Library	494-5384
■ Glens Falls, Crandall Public Library	792-6508
Lake George, Caldwell-Lake George Library	668-2528
Luzerne, Hadley-Luzerne Public Library	696-3423
North Creek, Town of Johnsbury Library	251-4343
Stony Creek Free Library	696-5911
Warrensburg, Richards Library	623-3011

Washington County

Argyle Free Library	638-8911
Cambridge Public Library	677-2443
Easton Library	692-2253
Fort Edward Free Library	747-6743
Granville, Pember Library & Museum	642-2525
Greenwich Free Library	692-7157
Hudson Falls Free Library	747-6406
Salem, Bancroft Public Library	854-7463
Whitehall Free Library	499-1366

- Central Reference Library