

**Joint Automation Council
MVLS/SALS Joint Automation Project**

**Proposed Budget Amendments
May, 2025**

III Clarivate cost increase: moving up a tier to have access to Vega and mobile

Increase Software Maintenance by \$45,171
(\$27,280 is one-time implementation fee)

The generator required unforeseen repairs

Increase Generator Maintenance by \$2,010

Air conditioning required unforeseen repairs

Increase Building Maintenance by \$950

Interest increased by investing in the New York Liquid Asset Fund

Increase Interest by \$10,000

These changes result in the following values for the affected accounts:

Income

7260 Interest	\$30,000
Total Income	\$915,041

Expense

8210 Software Maintenance	\$206,645
8510 Building Maintenance	\$1,400
8520 Generator Maintenance	\$3,000
Total Income	\$999,901