

***DRAFT* 2024 JA Fee billing - 3% increase - use 2022 stats**

Budgeted Fees

\$688,010

\$708,650

Library	2021 Items	2021 Circ	Circ + Item	2023 Fees	2023 Monthly Fee	2022 Items	2022 Circ	Circ + Item	2024 Fees	2024 Monthly Fee
ARG	9,228	9,555	18,783	\$2,989.60	\$249.13	9,470	10,458	19,928	\$3,061.17	\$255.10
BAL	29,387	39,788	69,175	\$11,010.26	\$917.52	26,649	42,093	68,742	\$10,559.55	\$879.96
BOL	14,077	8,867	22,944	\$3,651.89	\$304.32	14,176	9,202	23,378	\$3,591.13	\$299.26
BRL	12,493	6,255	18,748	\$2,984.03	\$248.67	12,768	5,250	18,018	\$2,767.77	\$230.65
BUR	50,786	91,494	142,280	\$22,646.03	\$1,887.17	44,500	108,017	152,517	\$23,428.34	\$1,952.36
CAM	12,500	17,644	30,144	\$4,797.88	\$399.82	12,558	19,028	31,586	\$4,851.97	\$404.33
CHT	25,429	11,975	37,404	\$5,953.42	\$496.12	25,646	13,825	39,471	\$6,063.19	\$505.27
COR	19,388	14,676	34,064	\$5,421.81	\$451.82	19,414	12,220	31,634	\$4,859.34	\$404.95
CPH	185,200	502,652	687,852	\$109,482.15	\$9,123.51	183,943	536,581	720,524	\$110,680.64	\$9,223.39
EAS	15,475	4,507	19,982	\$3,180.44	\$265.04	15,721	4,731	20,452	\$3,141.66	\$261.80
FTE	16,861	3,760	20,621	\$3,282.15	\$273.51	17,220	3,871	21,091	\$3,239.82	\$269.98
GAL	34,273	27,484	61,757	\$9,829.57	\$819.13	36,258	30,563	66,821	\$10,264.46	\$855.37
GLE	189,996	280,832	470,828	\$74,939.46	\$6,244.96	192,036	340,638	532,674	\$81,824.75	\$6,818.73
GRA	18,918	12,890	31,808	\$5,062.73	\$421.89	19,429	14,551	33,980	\$5,219.71	\$434.98
GRN	23,166	22,190	45,356	\$7,219.10	\$601.59	23,917	31,323	55,240	\$8,485.49	\$707.12
HUD	18,725	15,636	34,361	\$5,469.08	\$455.76	16,719	17,053	33,772	\$5,187.76	\$432.31
ILT	8,896	4,321	13,217	\$2,103.69	\$175.31	8,610	4,149	12,759	\$1,959.93	\$163.33
IND	31,233	12,321	43,554	\$6,932.28	\$577.69	31,484	15,759	47,243	\$7,257.06	\$604.75
JBG	25,638	12,104	37,742	\$6,007.22	\$500.60	25,267	14,673	39,940	\$6,135.24	\$511.27
LGL	12,518	7,757	20,275	\$3,227.08	\$268.92	13,237	7,487	20,724	\$3,183.44	\$265.29
LKG	13,260	9,008	22,268	\$3,544.29	\$295.36	13,598	10,448	24,046	\$3,693.74	\$307.81
LKP	26,820	7,752	34,572	\$5,502.66	\$458.56	30,128	8,506	38,634	\$5,934.62	\$494.55
LUZ	12,025	11,820	23,845	\$3,795.30	\$316.27	12,711	11,376	24,087	\$3,700.04	\$308.34
MEC	39,298	29,513	68,811	\$10,952.32	\$912.69	38,221	30,474	68,695	\$10,552.33	\$879.36
RAQ	13,506	3,432	16,938	\$2,695.94	\$224.66	13,346	3,376	16,722	\$2,568.69	\$214.06
RDL	20,263	22,151	42,414	\$6,750.84	\$562.57	19,906	19,600	39,506	\$6,068.57	\$505.71
RDL-MAL	20,082	38,788	58,870	\$9,370.06	\$780.84	20,304	43,337	63,641	\$9,775.98	\$814.66
SAR	209,507	451,411	660,918	\$105,195.19	\$8,766.27	199,974	489,196	689,170	\$105,864.31	\$8,822.03
SLM	17,770	17,191	34,961	\$5,564.58	\$463.71	18,089	19,720	37,809	\$5,807.89	\$483.99
STI	20,368	20,090	40,458	\$6,439.51	\$536.63	18,871	22,419	41,290	\$6,342.61	\$528.55
STO	9,792	1,997	11,789	\$1,876.40	\$156.37	9,613	1,612	11,225	\$1,724.29	\$143.69
SVL	19,150	45,279	64,429	\$10,254.86	\$854.57	19,136	48,803	67,939	\$10,436.20	\$869.68
WAR	15,821	13,066	28,887	\$4,597.81	\$383.15	16,732	15,681	32,413	\$4,979.00	\$414.92
WAT	16,678	17,580	34,258	\$5,452.68	\$454.39	16,432	15,110	31,542	\$4,845.21	\$403.77
WHI	11,454	3,474	14,928	\$2,376.02	\$198.00	11,677	4,060	15,737	\$2,417.38	\$201.45
TOTAL	1,219,981	1,799,260	3,019,241	\$ 480,558.29	\$40,046.52	1,207,760	1,985,190	3,192,950	\$ 490,473.24	\$40,872.77

Library	2021 Items	2021 Circ	Circ + Item	2022 Fees	2022 Monthly Fee	2022 Items	2022 Circ	Circ + Item	2024 Fees	2024 Monthly Fee
AMS	29,997	25,313	55,310	\$8,803.43	\$733.62	31,151	32,109	63,260	\$9,717.45	\$809.79
CAN	19,512	21,050	40,562	\$6,456.06	\$538.01	17,632	16,827	34,459	\$5,293.29	\$441.11
COB	17,315	26,237	43,552	\$6,931.97	\$577.66	18,279	31,277	49,556	\$7,612.36	\$634.36
FON	16,329	9,690	26,019	\$4,141.32	\$345.11	16,837	13,765	30,602	\$4,700.81	\$391.73
FTH	6,319	4,133	10,452	\$1,663.60	\$138.63	6,408	4,713	11,121	\$1,708.31	\$142.36
FTP	13,079	14,422	27,501	\$4,377.20	\$364.77	12,743	14,877	27,620	\$4,242.74	\$353.56
GLV	30,106	40,994	71,100	\$11,316.65	\$943.05	29,899	48,450	78,349	\$12,035.29	\$1,002.94
JOH	38,671	39,784	78,455	\$12,487.31	\$1,040.61	37,041	45,800	82,841	\$12,725.31	\$1,060.44
MID	21,236	14,537	35,773	\$5,693.82	\$474.48	21,298	16,840	38,138	\$5,858.43	\$488.20
NOR	16,061	14,092	30,153	\$4,799.31	\$399.94	15,918	14,775	30,693	\$4,714.79	\$392.90
SCPL	147,578	154,613	302,191	\$48,098.31	\$4,008.19	147,159	221,643	368,802	\$56,652.16	\$4,721.01
BOR	10,450	9,440	19,890	\$3,165.80	\$263.82	10,122	12,270	22,392	\$3,439.66	\$286.64
GNV	26,014	57,608	83,622	\$13,309.72	\$1,109.14	25,502	59,931	85,433	\$13,123.48	\$1,093.62
MTP	8,539	9,163	17,702	\$2,817.54	\$234.80	8,700	16,627	25,327	\$3,890.51	\$324.21
NIS	36,643	145,281	181,924	\$28,955.98	\$2,413.00	37,534	135,926	173,460	\$26,645.42	\$2,220.45
QUA	12,562	20,901	33,463	\$5,326.15	\$443.85	12,997	22,063	35,060	\$5,385.61	\$448.80
ROT	43,433	70,835	114,268	\$18,187.50	\$1,515.62	35,268	76,279	111,547	\$17,134.88	\$1,427.91
SCO	10,777	25,663	36,440	\$5,799.98	\$483.33	11,479	33,742	45,221	\$6,946.46	\$578.87
WOO	9,729	9,696	19,425	\$3,091.79	\$257.65	10,392	16,136	26,528	\$4,075.00	\$339.58
SHO	16,399	13,306	29,705	\$4,728.00	\$394.00	16,909	18,369	35,278	\$5,419.10	\$451.59
SHS	11,131	11,004	22,135	\$3,523.12	\$293.59	11,348	10,008	21,356	\$3,280.52	\$273.38
STJ	19,256	4,475	23,731	\$3,777.15	\$314.76	19,563	3,713	23,276	\$3,575.46	\$297.95
TOTAL	561,136	742,237	1,303,373	\$ 207,451.71	\$17,287.64	554,179	866,140	1,420,319	\$ 218,177.06	\$18,181.42
	SCP Totals		808,925	\$ 128,752.76		SCP Totals		893,770	\$ 137,293.18	
Total Fee Income			4,322,614	\$ 688,010.00				4,613,269	\$ 708,650.30	