

## SALS Plan of Service 2022-2026

In 2022 SALS completed the first year of its 2022-2026 Plan of Service, developed by the SALS Board of Trustees and staff based on data collected annually from our member libraries. Member library staff and trustees identified the system services they needed in order to provide quality library services to their communities. The service priorities chosen by our membership, regardless of library size and budget were:

- Joint Automation/POLARIS support
- Delivery & Interlibrary Loan Services
- Consulting & Continuing Education
- Sharing E-Resources
- Advocacy
- Operational Support
- Collaboration with MVLS

The Southern Adirondack Library System (SALS) is at its best when we listen to and work with our member libraries to provide our communities with the best possible library services. The SALS Board of Trustees and leadership team embrace this perspective when strategically allocating resources and designing member services.

The SALS is a cooperative public library system located in Hamilton, Saratoga, Warren, and Washington Counties. We work in collaboration with our 34-member libraries. While our member libraries are a mix of urban, suburban, and rural, and range in size, staffing, and budget, each is committed to providing exemplary services to the people who reside in their communities.

When the pandemic precluded the possibility of hiring outside consultants to lead our strategic planning process, Erica Freudenberger used the Engaged Planning approach we encourage our member libraries to use when creating their community-responsive plans. We spent several months in conversation with various stakeholders – including the SALS Board of Trustees, trustees of member libraries, Friends of the Library, directors, staff, and volunteers, to create a member driven strategic plan.

We heard that the strength of our system is our open communication, our network of member libraries, and existing relationships. Our member libraries believe our collaborative relationship provides cohesion in times of turmoil, allowing us to leverage our strengths across the system so that we can sparkle for our communities.

We are committed to learning and growing. That process includes holding ourselves accountable by evaluating these core services each year. We value regular feedback from our membership and will revise our services as determined through the evaluation process.

Thank you to the SALS Board of Trustees, member library boards, staff, and volunteers, and the outstanding SALS and JA staff for all of their work.

—Sara Dallas, Director

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2021/2022 Circulation Da Type/Area Chartered 2020 census pop. of c 2021/2022 circulation 2021/2022 circulation	to serve hartered area ı +/-
Cataloged Holdings Adult & YA Print Materia Juvenile Print Materials- Other Print Materials- 2022 Print Holdings por Electronic Holdings — Non Print/AV—% of h Total Holdings	erials—% of holdings als—% of holdings —% of holdings er capita % of holdings
Interlibrary Loan Resourd Deliveries per Week 2 2022 Borrowed   Loan 2022 Total Activity	021/2022

Total Activity change +/- | % Change

Library Operations							
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#### **About Libraries Today**

The State of America's Libraries 2023: A Report from the American Library Association released in April 2023, finds libraries at the epicenter of discussions about our communities' well-being and democracy.

There's More to the Story ALA President Lessa Kanani'opua Pelayo-Lozada

"2022 was a year of continued change: The global COVID-19 pandemic entered its third year; book bans across the U.S. surged beyond numbers recorded over the last two decades; political, economic, and digital divides grew. But despite these upheavals, libraries thrived— specifically because they addressed these and many other challenges, while pivoting to offer new and updated services to their communities. Adaptation and innovation shined in 2022, proving that there truly is 'more to the story' at libraries.

As trusted institutions, libraries are the last bastion of democracy that is truly inclusive and free."

### The results of the report demonstrate that libraries serve communities by:

- Defending the First Amendment rights of readers of all ages
- Ensuring everyone is able to use and access the library's resources
- Providing free access to the internet for telehealth, job applications, filing taxes
- Helping community members start small businesses, record podcasts, and earn high school diplomas
- Being trusted institutions

Despite being on the front lines of the culture wars, our member libraries continue to innovate and inspire their communities daily through sustainable composting, sharing food, creating seed libraries, installing Narcan boxes, or story walks. Our work – building broad and deep partnerships, advocating for digital equity and literacy, convening conversations about civic issues, and encouraging our communities to remain curious and explore a world of ideas – is essential.

Source: American Library Association. The State of America's Libraries 2023: A Report from the American Library Association. 2023.

### **NYS Minimum Standards & Library Director Standards**

### **Regulations of the Commissioner of Education**

#### Regulation 90.2: Standards for Registration of Public, Free Association and Indian Libraries

- (a) **Registration standards through December 31, 2020.** A public, free association or Indian library registered on or before December 31, 2020 shall meet the following registration standards:
- (1) is governed by written bylaws which outline the responsibilities and procedures of the library board of trustees;
- (2) has a board-approved, written long-range plan of service;
- (3) presents an annual report to the community on the library's progress in meeting its goals and objectives;
- (4) has board-approved written policies for the operation of the library;
- (5) presents annually to appropriate funding agencies a written budget which would enable the library to meet or exceed these standards and to carry out its long-term plan of service;
- (6) periodically evaluates the effectiveness of the library's collections and services in meeting community needs;
- (7) is open the following scheduled hours (see chart)
- (8) maintains a facility to meet community needs, including adequate space, lighting, shelving, seating, and restroom;
- (9) provides equipment and connections to meet community needs including, but not limited to a telephone, photocopier, telefacsimile capability, and microcomputer or terminal with printer, to provide access to other library catalogs and other electronic information;
- (10) distributes printed information listing the library's hours open, borrowing rules, services, location and phone number; and
- (11) employs a paid director in accordance with the provisions of section 90.8 of this Part.

Registration Standards on or after January 1, 2021 continued on Page 6...

Population	Regulation 90.2 Scheduled Hours	Regulation 90.2: Standards for Library Director
Up to 500	12	None.
500-2,499	20	None.
2,500-4,999	25	2 years/Associate degree
5,000 - 7,499	35	4 years/BA degree
7,500 –14,999	35	
15,000-24,999	40	MLS/Professional Certificate
25,000-99,999	55	or Certificate of Qualification
100,000 and above	60	

### **NYS Minimum Standards & Library Director Standards**

### Regulations of the Commissioner of Education,

#### Regulation 90.2: Standards for Registration of Public, Free Association and Indian Libraries

#### (b) Registration standards on or after January 1, 2021.

A public, free association or Indian library seeking to register with the department on or after January 1, 2021 shall be registered with the department if it meets the registration standards set forth in this subdivision in a manner satisfactory to the commissioner. Any public, free association or Indian library that was registered by the department on or before December 31, 2020, shall meet the following registration requirements by January 1, 2021 to continue to be registered by the department:

- (1) is governed by written bylaws which define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law;
- (2) has a community-based, board-approved, written long-range plan of service developed by the library board of trustees and staff;
- (3)provides a board-approved written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service;
- (4) has board-approved written policies for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law;
- (5) annually prepares and publishes a board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service;
- (6)periodically evaluates the effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's longrange plan of service;
- (7) is open the following scheduled hours (see chart {Page 5})
- (8) maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate space, lighting, shelving, seating, power and data infrastructure, and a public restroom;

- (9) provides programming to address community needs, as outlined in the library's long-range plan of service;
- (10) provides a circulation system that facilitates access to the local library collection and other library catalogs; and provides equipment, technology, and internet connectivity to address community needs and facilitate access to information;
- (11) provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in paragraphs (1) through (5) of this subdivision;
- (12) employs a paid director in accordance with the provisions of section 90.8 of this Part;
- (13) provides library staff with annual technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service; and
- (14)establishes and maintains partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.
- **(c) Variances.** If circumstances over which any public, free association or Indian library has no control prevent it from meeting one or more of the standards of service set forward in subdivision (a) or (b) of this section, such library may apply for a variance for such standard(s). The application for such variance shall be submitted for such library by the public library system of which such library is a member, in a form prescribed by the commissioner. No variance granted pursuant to this subdivision shall be deemed to relieve a public, free association or Indian library of any obligation imposed by any other provision of Federal or State law.

8 CRR-NY 90.2 Current through February 15, 2021

## **Types of Libraries**

			PUBLIC LIBRARIES	
	ASSOCIATION LIBRARIES	Municipal Public Library	School District Public Library	Special District Public Library
HOW ESTABLISHED	as trustees operating under a will or	By vote of county, city, town or village board; or by petition and referendum.		By special act of State legisla- ture and vote of special district voters.*
CHARTER	Regents incorporate by charter.	Regents incorporate by charter.	Regents incorporate by charter.	Regents incorporate by charter.
	Must meet minimum standards in order to receive public funds.	Education Department regis- ters. Must meet minimum standards in order to receive public funds.	Education Department registers. Must meet minimum standards in order to receive public funds.	Education Department registers. Must meet minimum standards in order to receive public funds.
TAX FUNDS	units of government. Also tax levy by vote of municipal or school dis- trict voters. Library should sign contract with appropriating unit. May petition municipal and/or	city, town, or village board.		Budget approved by district voters. May also petition for a tax levy from municipalities, unless enactment legislation specifies otherwise.
	Not permitted. Requires a special act of legislation through Dormitory Authority of the State of New York (DASNY)	bond if it owns the library	School district may bond on behalf of the library, if school district or library owns the library building.	A municipality may bond on be- half of district if legislation al- lows.*
BOARD OF TRUSTEES	by charter.  Responsible to association membership and to Regents. Residential requirements may be established in bylaws.	municipal governing board; term of office: three or five years if established after 1921.** Responsible to munic-	office: three or five years (if established after 1921).** Responsible to school district voters and Regents. Must be residents of school district.	Number: determined by enabling legislation. Elected by residents of special district. Term of office: five years or as defined by legislation. Responsible to special district voters and Regents. Residency requirements determined by enabling legislation.
COMMUNITY INVOLVEMENT	may vote for trustees.			Public "owns" library and votes directly for trustees and budget.
RETIREMENT BENEFITS	from private vendor. Some may be in State Retirement System if specified in statute.	efits through municipality.		State Retirement System bene- fits if library district opts to partic- ipate.
CIVIL SERVICE		Employees subject to Civil Service Law.	Employees subject to Civil Service Law.	Employees subject to Civil Service Law.

<sup>\*</sup> Special library districts are created by act of the New York State Legislature. Each one is different and reflects the particular needs and situation of that district.

There is no comprehensive legal definition of a special library district.

<sup>\*\*</sup> Became effective January 1, 1999.

## **Local Votes**

Stable, sufficient funding provides the security for a library's operating budget.

				Budget Vote \$	
Library	Budget Vote Held By	Type of Library	Voters Live In	Amount	Date Held
Argyle Free Library	Argyle Central School District	Assoc. Town	School District	\$65,320	5/172022
Ballston Spa Public Library	Ballston Spa Central School District	Public Village	School District	\$60,885	5/18/2021
Bancroft Public Library	Salem Central School District	Public Village	School District	\$38,775	5/16/2022
Cambridge Public Library	Cambridge Central School District	Public Village	School District	\$60,000	5/17/2022
Clifton Park-Halfmoon Public Library	Clifton Park-Halfmoon Library District	Special District	Special Legislative District	\$4,982,403	9/15/2022
Corinth Free Library	Corinth Central School District	Assoc. Town	School District	\$67,341	5/17/2022
Crandall Public Library					
Crandall Public Library	Glens Falls, City of	Special District	City	\$5,308,916	11/8/2022
Crandall Public Library	Queensbury, Town of	Special District	Town	\$5,308,916	11/8/2022
Crandall Public Library	Moreau, Town of	Special District	Town	\$5,308,916	11/8/2022
Easton Library	Greenwich Central School District	Assoc. Town	School District	\$44,123	5/18/2021
Galway Public Library	Galway Central School District	School District	School District	\$216,135	6/8/2022
Greenwich Free Library	Greenwich Central School District	Assoc. Town	School District	\$99,837	5/12/2020
Rockwell Falls Public Library	Hadley-Luzerne Central School	School District	School District	\$190,000	6/25/2019
Mechanicville District Public Library	Mechanicville City School District	School District	School District	\$338,677	5/11/2014
Raquette Lake Free Library	Raquette Lake Union Free School District	Assoc. School District	School District	\$11,500	5/17/2022
Richards Library	Warrensburg Central School District	Assoc. Other	School District	\$214,030	6/9/2020
Saratoga Springs Public Library	Saratoga Springs City School District	School District	School District	\$5,205,672	4/7/2022
Schuylerville Public Library	Schuylerville Central School District	School District	School District	\$365,000	5/17/2022
Stillwater Public Library	Stillwater Central School District	School District	School District	\$320,389	5/17/2022
Stony Creek Free Library	Hadley-Luzerne Central School	Assoc. Town	School District	\$19,500	5/18/2021
	Waterford Halfmoon-Union Free School Dis-				
Waterford Public Library	trict	School District	School District	\$325,000	
Whitehall Free Library	Whitehall Central School District	Assoc. School District	School District	\$15,000	
Woman's Round Lake Improvement Society	Malta, Town of	Assoc. Town	Town	\$339,000	11/8/2016

#### **Statistical Benchmarks & Book Prices**

Averages	New York State <sup>1</sup>	SALS Members <sup>2</sup>	Your Library
Circulation per capita	5.99	6.67	(p.10)
Print material holdings per capita	6.17	7.97	(p. 11)
Per capita support (income) local public funding	\$71.03	\$57.03	(p. 16)
Per capita operating expenses	\$73.55	\$63.22	(p. 18)
Per capita expenses for library materials	\$6.35	\$5.05	(p. 18)
Budget distribution	69.40% for paid staff; 7.39% for library materials	64.41% for paid staff; 7.99% for library materials	(p. 18)

## 

Adult Nonfiction

<sup>&</sup>lt;sup>1</sup> Bibliostat Connect, 2021 Annual Report data

<sup>&</sup>lt;sup>2</sup> Bibliostat Connect, 2022 Annual Report data

<sup>\*</sup>SALS-specific data

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## 2021/2022 Circulation Data

	Type/Area Chartered to	2010 Census	2020 Census	Circula	ation	2021/2022	Circulation per capita		2021/2022	
Library	Serve	Population	Population	2021	2022	+or-	2021	2022	+or-%	County
Hamilton County										
Indian Lake Public Library, Town of	Public Town	1,352	1,363	12,567	16,426	3,859	9.30	12.05	30.71%	Hamilton
Inlet Public Library, Town of	Public Town	333	355	4,371	4,236	-135	13.13	11.93	-3.09%	Hamilton
Lake Pleasant Public Library, Town of	Public Town	781	897	7,844	8,640	796	10.04	9.63	10.15%	Hamilton
Cornelius V. Whitney Long Lake Public Library	PSD	597	659	12,519	12,721	202	20.97	19.30	1.61%	Hamilton
Raquette Lake Free Library	Association School District	114	132	3,458	3,394	-64	30.33	25.71	-1.85%	Hamilton
Total Hamilton County	,	3,177	3,406	40,759	45,417	4,658	12.83	14.30		
Saratoga County										
Ballston Spa Public Library	Public Village	5,409	5,111	40,536	42,072	1,536	7.49	8.23	3.79%	Saratoga
Burnt Hills/Ballston Community Public Library	Public Town	8,638	10,780	98,358	114,896	16,538	11.39	10.66	16.81%	Saratoga
Clifton Park-Halfmoon Public Library	PSLD	56,138	61,063	549,751	586,067	36,316	9.79	9.60		Saratoga
Corinth Free Library	Association Town	6,531	6,500	15,341	12,979	-2,362	2.35	2.00		Saratoga
Galway Public Library	PSD	7,029	6,912	25,235	29,522	4,287	3.59	4.27		Saratoga
Mechanicville District Public Library	PSD	9,536	10,321	31,920	34,102	2,182	3.35	3.30		Saratoga
Round Lake/WRLIS Library/Malta Branch	Association Town	14,765	17,130	63,175	65,315	2,140	4.28	3.81		Saratoga
Saratoga Springs Public Library	PSD	49,070	52,091	463,842	515,085	51,243	9.45	9.89		Saratoga
Schuylerville Public Library	PSD	9,881	10,032	39,059	48,564	9,505	3.95	4.84		Saratoga
Stillwater Public Library	PSD	7,444	7,737	20,865	24,004	3,139	2.80	3.10		Saratoga
Waterford Public Library	PSD	5,784	5,756	17,971	16,894	-1,077	3.11	2.94		Saratoga
Total Saratoga County	,	180,225	193,433	1,366,053	1.489,500	123,447	7.58	8.26		
Warren County				-,,						
Bolton Free Library	Association Town	2,326	2.012	8,545	9,484	939	3.67	4.71	10.99%	Warren
Brant Lake/Horicon Free Public Library	Public Town	1,389	1,471	6,465	5,300	-1,165	4.65	3.60	-18.02%	Warren
Chester Public Library, Town of	Public Town	3,355	3,086	12,077	13,905	1,828	3.60	4.51	15.14%	Warren
Glens Falls/Crandall Public Library	PSLD	57,329	60,201	332,017	406,881	74,864	5.79	6.76	22.55%	Warren
Johnsburg Library, Town of	Public Town	2,395	2.143	12,233	14,830	2,597	5.11	6.92	21.23%	Warren
Caldwell-Lake George Library	Association Town	3,515	3,502	9,221	10,640	1,419	2.62	3.04	15.39%	Warren
Rockwell Falls Public Library	PSD	6,585	6,143	12,051	11,544	-507	1.83	1.88	-4.21%	Warren
Stony Creek Free Library	Association Town	767	758	2,075	1,648	-427	2.71	2.17	-20.58%	Warren
Warrensburg/Richards Library	Association Other	5,313	5.054	13,186	15,806	2,620	2.48	3.13		Warren
Total Warren County	,	82,974	84,370	407,870	490,038	82,168	4.92	5.91		
Washington County										
Argyle Free Library	Association Town	3,782	3,644	9,554	10,540	986	2.53	2.89	10.32%	Washington
Cambridge Public Library	Public Village	1,870	1,870	17,941	20,193	2,252	9.59	10.80		Washington
Easton Library	Association Town	2,336	2,279	4,751	5,348	597	2.03	2.35		Washington
Fort Edward Free Library	Association Village	3,375	3,108	3,798	3,909	111	1.13	1.26		Washington
Granville/Pember Library & Museum	Public Village	2,543	2,404	10,929	13,628	2,699	4.30	5.67		Washington
Greenwich Free Library	Association Town	4,942	4,868	22,468	31,550	9,082	4.55	6.48		Washington
Hudson Falls Free Library	Association School District	15,389	15,658	15,812	17,402	1,590	1.03	1.11		Washington
Salem/Bancroft Public Library	Public Town	2,715	2,612	17,172	19,826	2,654	6.32	7.59	15.46%	Washington
Whitehall Free Library	Association School District	4,939	4,791	3,533	4,103	570	0.72	0.86		Washington
Total Washington County	1	41,891	41,234	105,958	126,499	20,541	2.53	3.07		
Grand Total Member Libraries		308,267	322,443	1,920,640	2,151,454	230,814	6.23	6.67	12.02%	
SALS Population Chartered to Serve for Unserved L	ocalities	59,388			PSLD - Public	Special Legisla	tive District	 PSD - Public S	School District	
SALS Population Chartered to Serve		367,655			. DED TABIO	-promergisia	District			

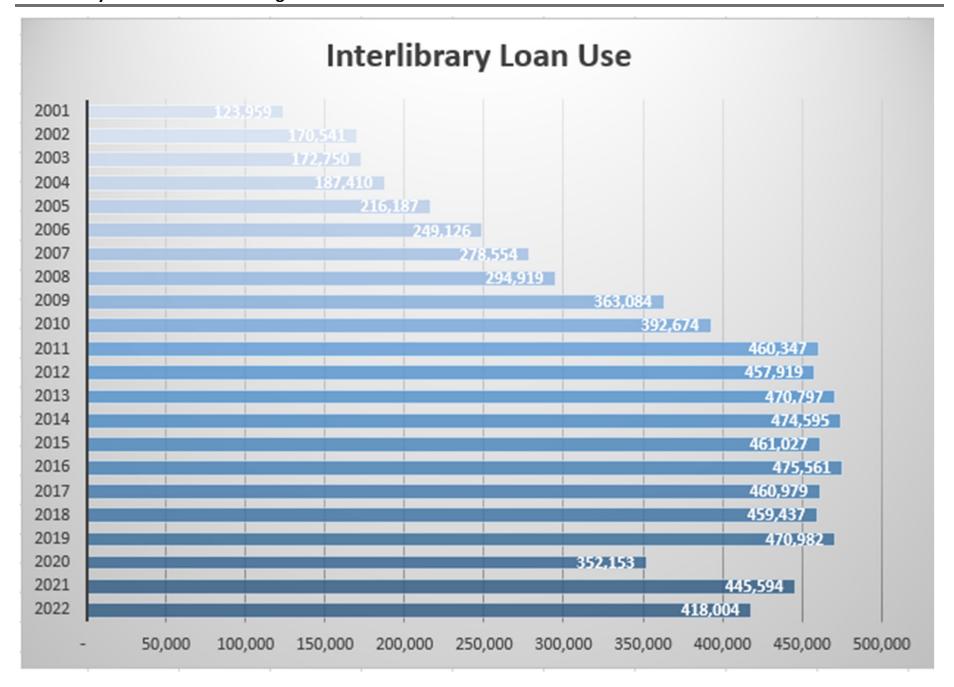
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## Cataloged Holdings - 125,432 bibliographic records modified in 2022

	Adult & YA Print Materials	% of total holdings	Juvenile Print Materials		Other Print Materials	% of total	2022 Print holdings per capita	Electronic Holdings	% of total	Non-Print AV	% of total	Total Holdings	County
Hamilton County								_			_		
Indian Lake Public Library, Town of	17,103	6%	8,918	3%	48	0%	19.13	257,275	89%	4,742	2%	288,086	Hamilton
Inlet Public Library, Town of	3,736	14%	3,556	14%	21	0%	20.60	17,182	67%	1,291	5%	25,786	Hamilton
Lake Pleasant Public Library, Town of	6,752	22%	3,077	10%	0	0%	10.96	17,184	57%	3,077	10%	30,090	Hamilton
Cornelius V. Whitney Long Lake Public Libra	6,671	22%	2,768	9%	2	0%	14.33	17,195	57%	3,438	11%	30,074	Hamilton
Raquette Lake Free Library	6,429	21%	4,002	13%	96	0%	79.75	17,184	56%	2,787	9%	30,498	Hamilton
Saratoga County													
Ballston Spa Public Library	14,741	32%	8,709	19%	143	0%	4.62	18,156	39%		9%	46,061	Saratoga
Burnt Hills/Ballston Community Public Library		7%	15,371	5%	75	0%	3.46	258,744	86%		2%	302,487	Saratoga
Clifton Park-Halfmoon Public Library	70,279	27%	58,457	22%	299	0%	2.11	108,099	41%	27,576	10%	264,710	Saratoga
Corinth Free Library	11,154	29%	6,501	17%	1,922	5%	3.01	17,512	45%		5%		Saratoga
Galway Public Library	17,469	33%	11,580	22%	1,102	2%	4.36	17,317	33%	5,621	11%	53,089	Saratoga
Mechanicville District Public Library	18,460	6%	10,795	4%	370	0%	2.87	259,195	87%	8,614	3%	297,434	Saratoga
Round Lake/WRLIS Library/Malta Branch	17,144	6%	17,703	6%	48	0%	2.04	257,228	86%	5,363	2%	297,486	Saratoga
Saratoga Springs Public Library	97,995	23%	51,706	12%	279	0%	2.88	257,151	59%	28,384	7%	435,515	Saratoga
Schuylerville Public Library	8,841	3%	6,952	3%	217	0%	1.60	257,191	93%	3,040	1%	276,241	Saratoga
Stillwater Public Library	7,723	3%	6,392	2%	34	0%	1.83	259,139	93%	4,702	2%	277,990	Saratoga
Waterford Public Library	7,556	3%	6,587	2%	26	0%	2.46	257,222	94%	2,137	1%	273,528	Saratoga
Warren County													
Bolton Free Library	8,808	27%	3,946	12%	968	3%	6.82	17,184	53%	1,252	4%	32,158	Warren
Brant Lake/Horicon Free Public Library	6,809	23%	4,364	15%	187	1%	7.72	17,184	57%	1,410	5%	29,954	Warren
Chester Public Library, Town of	12,054	4%	8,726	3%	283	0%	6.83	261,208	91%	4,465	2%	286,736	Warren
Glens Falls/Crandall Public Library	110,874	18%	42,342	7%	123,987	20%	4.60	310,819	50%	32,838	5%	620,860	Warren
Johnsburg Library, Town of	15,267	36%	5,596	13%	151	0%	9.81	17,189	41%	4,206	10%	42,409	Warren
Caldwell-Lake George Library	7,697	3%	3,854	1%	8	0%	3.30	257,102	95%	1,613	1%	270,274	Warren
Rockwell Falls Public Library	7,259	23%	4,270	14%	27	0%	1.88	17,185	55%	2,333	8%	31,074	Warren
Stony Creek Free Library	4,929	19%	2,484	10%	1	0%	9.78	16,496	63%	2,179	8%	26,089	Warren
Warrensburg/Richards Library	8,536	25%	4,696	14%	387	1%	2.69	17,202	51%	3,176	9%	33,997	Warren
₩ashington County													
Argyle Free Library	4,925	19%	2,788	8%	74	0%	2.14	17,185	65%	1,386	4%	26,358	Washington
Cambridge Public Library	6,403	19%	3,584	10%	4,886	14%	7.95	17,185	50%	2,523	7%	34,581	Washington
Easton Library	7,510	3%	5,879	2%	195	0%	5.96	257,198	94%	3,027	1%	273,809	Washington
Fort Edward Free Library	10,836	29%	5,437	15%	1,727	5%	5.79	17,191	46%	1,852	5%	37,043	Washington
Granville/Pember Library & Museum	10,530	29%	5,195	14%	436	1%	6.72	17,185	47%	3,125	9%	36,471	Washington
Greenwich Free Library	12,078	29%	6,858	16%	152	0%	3.92	18,157	43%	4,602	11%		Washington
Hudson Falls Free Library	10,517	4%	4,742	2%	7	0%	0.97	257,118	94%	1,420	1%	273,804	Washington
Salem/Bancroft Public Library	10,510	30%	5,086	14%	17	0%	5.98	17,184	49%	2,490	7%	35,287	
Whitehall Free Library	3,841	13%	6,712	23%	2	0%	2.20	17,185	60%	1,069	4%		Washington

## **Interlibrary Loan Resource Sharing**

		Dec. 2021	Dec. 2022		20	22		2021	Total A	ctivity
Code	Library	Deliveries per Week	Deliveries per Week	Borrowed	Loaned	Borrow more than loan	Total Activity	Total Activity	Change + or -	% Change
	Hamilton County									
IND	Indian Lake Public Library, Town of	3	3	1,152	3,290		4,442	4,528	(86)	-1.9%
ILT	Inlet Public Library, Town of	3	3	364	1,934		2,298	2,537	(239)	-9.4%
LKP	Lake Pleasant Public Library, Town of	3	3	1,320	2,081		3,401	3,868	(467)	
LGL	Cornelius V. Whitney Long Lake Public Library	3	3	1,155	2,083	(928)	3,238	4,027	(789)	-19.6%
RAQ	Raquette Lake Free Library	3	3	426	2,455	(2,029)	2,881	3,764	(883)	-23.5%
	Total Hamilton County	15	15	4,417	11,843		16,260	18,724	(2,464)	-13.2%
	Saratoga County	_	_							
BAL	Ballston Spa Public Library	5	5	8,845	3,750	-	12,595	13,437	(842)	-6.3%
BUR	Burnt Hills/Ballston Community Public Library	5	5	13,631	12,847	784	26,478	28,275	(1,797)	-6.4%
CPH	Clifton Park-Halfmoon Public Library	5	5	40,657	29,051	-	69,708	79,277	(9,569)	
COR	Corinth Free Library	4	4	2,201	2,927	(726)	5,128	7,420	(2,292)	-30.9%
GAL	Galway Public Library	3	3	3,884	6,566	(2,682)	10,450	11,096	(646)	-5.8%
MEC	Mechanicville District Public Library	5	5	2,840	9,971	(7,131)	12,811	17,073	(4,262)	-25.0%
RDL	Round Lake/WRLIS Library/Malta Branch	10	10	11,718	7,915	3,803	19,633	21,863	(2,230)	-10.2%
SAR	Saratoga Springs Public Library	5	5	35,084	34,556	528	69,640	70,606	(966)	-1.4%
SVL	Schuylerville Public Library	5	5	11,372	6,245	5,127	17,617	18,448	(831)	-4.5%
STI	Stillwater Public Library	5	5	3,770	5,080	(1,310)	8,850	10,446	(1,596)	-15.3%
WAT	Waterford Public Library	5	5	1,878	3,001		4,879	4,939	(60)	-1.2%
	Total Saratoga County	57	57	135,880	121,909	14	257,789	282,880	(25,091)	-8.9%
	Warren County									
BOL	Bolton Free Library	2	3	1,313	2,564	(1,251)	3,877	3,647	230	6.3%
BRL	Brant Lake/Horicon Free Public Library	3	3	918	1,583	(665)	2,501	2,673	(172)	-6.4%
CHT	Chester Public Library, Town of	3	3	2,562	3,544	(982)	6,106	6,557	(451)	-6.9%
GLE	Glens Falls/Crandall Public Library	5	5	20,603	37,543	(16,940)	58,146	57,803	343	0.6%
JBG	Johnsburg Library, Town of	3	3	2,571	3,269	(698)	5,840	6,687	(847)	-12.7%
LKG	Caldwell-Lake George Library	3	3	2,305	2,737	(432)	5,042	4,545	497	10.9%
LUZ	Rockwell Falls Public Library	5	5	1,741	1,225	516	2,966	3,251	(285)	-8.8%
STO	Stony Creek Free Library	3	3	312	1,525		1,837	2,262	(425)	-18.8%
WAR	Warrensburg/Richards Library	3	3	4.028	3,086		7,114	7,680	(566)	-7.4%
	Total Warren County	30	31	36,353	57,076		93,429	95,105	(1,676)	-1.8%
	₩ashington County									
ARG	Argyle Free Library	5	5	2,384	1,673	711	4,057	4,148	(91)	-2.2%
CAM	Cambridge Public Library	5	5	4,275	714	3,561	4,989	4,810	179	3.7%
EAS	Easton Library	5	5	720	1,932	(1,212)	2,652	2,712	(60)	-2.2%
FTE	Fort Edward Free Library	5	5	908	1,492	(584)	2,400	2,021	379	18.8%
GRA	Granville/Pember Library & Museum	5	5	3,445	3,575		7,020	6,809	211	3.1%
GRN	Greenwich Free Library	5	5	5,966	4,088	, , ,	10,054	9,582	472	4.9%
HUD	Hudson Falls Free Library	5	5	5,000	4,516		9,516	9,792	(276)	-2.8%
SLM	Salem/Bancroft Public Library	5	5	4,566	2,993		7,559	7,257	302	4.2%
WHI	Whitehall Free Library	5	5	952	1,327	(375)	2,279	1,754	525	29.9%
WITH	Total Washington County	45	45	28,216	22,310	(313)	50,526	48,885	1,641	3.4%
	Grand Total	147	148	204,866	213,138		418,004	445,594	(27,590)	-6.2%



## **Library Operations**

Library	Library Visits	Library Visits per capita	Programs Held	Program Attend.	Registered Borrowers	Hours Open/ week	SQ.FT.	Year of Last Major Renovatio n/ Addition	In-Library Uses of Public PC's	#₩iFi Access Iyear	Paid Staff FTE	FTE Hours / Week
Hamilton County												
Indian Lake Public Library, Town of	6,909	5.11	255	2,300	2555	35	3,750	2002	654	9,196	5	26
Inlet Public Library, Town of	6,616			84			1,500	2016	243	3,910		-
Lake Pleasant Public Library, Town of	8,583	10.99		2,856			1,164	2015	610	4,074	3	
Cornelius V. Whitney Long Lake Public Library	8,647	14.48		641			3,130	2012	374	1,752	2	
Raquette Lake Free Library	3,420	30.00		358				2009	106	4,184	1	
Total Hamilton County	34,175	10.76	417	6,239	6,656		,,,,,		1,987	23,116	11.5	
Saratoga County												
Ballston Spa Public Library	42,400	4.91	102	1,363	1465	38	6,660	2008	1,162	1,670	3	
Burnt Hills/Ballston Community Public Library	42,564	7.87	398	8,170	8568	51	11,000	2022	1,527	7,081	9	
Clifton Park-Halfmoon Public Library	234,304	4.17	817	21,715	22532	70	55,000	2006	16,776	47,392	46	
Corinth Free Library	9,530	1.46	25	533	558	35	3,434	1988	432	1,050	2	35
Galway Public Library	18,715	2.66	283	3,961	4244	36	5,929	N/A	475	1,653	3	
Mechanicville District Public Library	57,683	6.05	243	4,400	4643	43	8,136	2013	41,349	3,312	5	35
Round Lake/WRLIS Library/Malta Branch	46,685	3.16	227	2,786	3013	55/55	2,000/5,300	2018/2009	2,667	2,275	8.0	40
Saratoga Springs Public Library	153,573	3.13	857	10,567	11424	70	58,000	1995	11,724	15,012	33	
Schuylerville Public Library	39,785	4.03	566	6,909	7475	54	3,120	2019	2,084	5,376	5	
Stillwater Public Library	22,171	2.98	290	3,477	3767	50	2,650	2008	816	1,519	4	35
Waterford Public Library	16,613	2.87	159	828	987	38	3,000	2018	1,756	955	4	35
Total Saratoga County	684,023	3.80	3,967	64,709	68,676				80,768	87,295	121.4	
Warren County	10 170	7.01	150	1044	2002	20	2.000	2015	1 104	1.004		27
Bolton Free Library	18,170	7.81		1,844				2015	1,134	1,624	1	
Brant Lake/Horicon Free Public Library	2,753	1.98		465			1,800	N/A	92	2,811	2	
Chester Public Library, Town of	7,180	2.14		651			3,500	2001	293	3,768	2	
Glens Falls/Crandall Public Library	188,292	3.28		18,262			52,500	2008	11,211	17,183	45	
Johnsburg Library, Town of	4,979	2.08		977			4,000	1999	182	1,514	2	
Caldwell-Lake George Library	9,247	2.63		2,125			2,105	1971	483	2,501	2	
Rockwell Falls Public Library	9,234	1.40		306				1999	1,560	1,634	3	
Stony Creek Free Library	936	1.22		557			1,680	1994	10	258	0.54	
Warrensburg/Richards Library	8,639	1.63		716		43	8,530	2013	1,067	2,967	4	37
Total Warren County  Washington County	249,430	3.01	1,340	25,903	27,243				16,032	34,260	59.5	
Argyle Free Library	4,218	1.12	146	1,693	1839	28	2,185	2011	231	1,221	2	30
Cambridge Public Library	49,816	26.64		1,926				1986	1,058	8,748	3	
Easton Library	3,071	1.31		1,460			3,100	2018	116	745	1	
Fort Edward Free Library	2,837	0.84		876			3,600	1996	122	250	1	_
	16,320	6.42		369		25	-	2019	780	1,696		
Granville/Pember Library & Museum	28,627	5.79		2,575			3,000 5,540	2013		5,381	3	
Greenwich Free Library									1,855		3	
Hudson Falls Free Library	7,741			1,260				2006	345	562	3	
Salem/Bancroft Public Library	12,328			2,435				2022	1,616	4,293	1	
Whitehall Free Library Total Washington County	2,418 127 376			12 660		25		2020	364 6 487	2,784 <b>25,680</b>	19.4	25
Total washington County	127,376	3.04	1,470	12,660	14,130		2,000		6,487	23,000	13.4	
Grand Total	1,095,004	3.55	7,194	109,511	116,705				105,274	170,351	211.7	

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### 2022 Library Programs of the Year

The Crandall Public Library – "An Evening with George Takei": The Crandall Public Library hosted an "Evening with George Takei. This large-scale program spread awareness of the library through media attention, engaged an audience of first-time attendees of a library program and the content focused on social justice and diversity. Mr. Takei spoke for about his family's time in three different Japanese-American internment camps during World War II. Library director, Kathy Naftaly then facilitated a question and answer after the program. Almost 1,000 people, representing different socio-economic classes, reporters, student, educators, Asian-Americans, members of the LGBTQ+ community, Trekkies, WW2 buffs among others attended the program. An attendee wrote: "Mr. Takei represents perfectly the library's goal of expanding our community exposure to diversity and tolerance."



Takei provided photo

**Mechanicville District Public Library** – "Concerts in Tallmadge Park:" The goal of this program was to bring back some fun and togetherness in the community after the COVID restrictions. Local bands performing different styles of music in five concerts held on Tuesday evenings. The goal was to have fun and as a result, the library experienced an increase in the number of library card

applicants, summer reading participation, and an opportunity to promote library services like Overdrive, Kanopy and Hoopla. The library showed the community how to lead together for the better. Working together we can all succeed and make a positive impact for everyone. For you cannot have a community if you do not have unity.

Clifton Park-Halfmoon Public Library: *Tuesday Bridges*Crandall Public Library: Crandall Cares/*It's Cold Out There* 



2014 Argyle Free Library: *Underground Railroad Program* 

### **Previous winners**

2015

2019	through 2021: Paused for COVID		Cambridge Public Library: Geek Squad Program
2018	Crandall Public Library: Southern Adirondack Network Guide (SANG) Cambridge Public Library/Greenwich Free Library/ Schuylerville Public Library: Better Readers Program	2013	Stony Creek Free Library: <i>Joe McChesney Showcase</i> Clifton Park-Halfmoon Public Library: <i>The Holocaust Revisited: A</i> Retrospective Review
	,	2012	Saratoga Springs Public Library: Sensory Story Time and The Sunday Club
2017	Mechanicville District Public Library: Farmer's Market/ Community Garden Program		Town of Ballston Community Library: Home Delivery Book Program
	•	2011	Clifton Park-Halfmoon Public Library: Senior Expo
2016	Schuylerville Public Library: Counting Down to Kindergarten		Stony Creek Free Library: The Dirty Dozen Garden Club

## FINANCES Page 16

## **Local Public Funds**

			Local Fu	nding from (	hartered Servi	ce Area	Oth	er Local Fui	Other Local Funding		Local Public Funds		
Library	TypelArea Chartered to Serve	Census Population Chartered to Serve	Town, City or Special	Village	School	Chartered Local Per Capita	Town or City	Village	School	County Aid	Total	Per capita	
Lake Pleasant Public Library, Town of	Public Town	897	94,216			105.0	3			1,861	96,077	107.1	
Cornelius V. Whitney Long Lake Public Library	PSD	653			139	0.2	:1				139	0.2	
Raquette Lake Free Library	Assoc. School District	132			11,500	87.1	20,000			1,150	32,650	247.3	
Total Hamilton County		3,406	\$ 361,030	<b>\$</b> -	\$11,639	<b>\$</b> 109.43	2 \$ 20,000	<b>\$</b> -	\$ 2,000	<b>\$</b> 7,206	\$ 401,875	\$ 117.99	
Saratoga County													
Ballston Spa Public Library	Public Village	5,111		103,012		20.1	5 41,000		60,885		204,897	40.0	
Burnt Hills/Ballston Community Public Library	Public Town	10,780	619,773			57.4	9 46,000				665,773	61.7	
Clifton Park-Halfmoon Public Library	PSLD	61,063	4,737,307			77.5	8				4,737,307	77.5	
Corinth Free Library	Assoc. Town	6,500	15,000			2.3	1	14,500	65,497	6,000	100,997	15.5	
Galway Public Library	PSD	6,912			198,400	28.7	0				198,400	28.7	
Mechanicville District Public Library	PSD	10,321			374,655	36.3	0				374,655	36.3	
Round Lake/WRLIS Library/Malta Branch	Assoc. Town	17,130	339,000			19.7					339,000		
Saratoga Springs Public Library	PSD	52,091	,		5,211,836	100.0					5,211,836		
Schuylerville Public Library	PSD	10,032			350,000	34.8		1			350,000		
Stillwater Public Library	PSD	7,737			309,648	40.0					309,648		
Waterford Public Library	PSD	5,756	2000		321,789	56.2					323,789		
Total Saratoga County	. 00	193,433		<b>\$</b> 103 012	\$ 6,766,328		_	\$ 14 500	<b>\$</b> 126 382	\$ 6 000	<b>\$ 12,816,302</b>		
Warren County		100,100	¥ 0,110,000	¥ 100,012	¥ 0,100,020	¥ 03.0	7 01,000	¥ 14,500	¥ 120,002	¥ 0,000	¥ 12,010,002	¥ 00.20	
Bolton Free Library	Assoc. Town	2,012	70,000			34.7	9	1		2,634	72,634	36.10	
Brant Lake/Horicon Free Public Library	Public Town	1,471	3,000			2.0				2,559	5,559		
Chester Public Library, Town Of	Public Town	3,086	69,757			22.6	-			4,476	74,233		
Glens Falls/Crandall Public Library	PSLD	60,201	3,696,441			61.4				26,400	3,722,841		
Johnsburg Library, Town Of	Public Town	2,143	73,550			34.3				4,442	77,992		
Caldwell-Lake George Library	Assoc. Town	3,502	108,668			31.0				3,341	112,009		
Rockwell Falls Public Library	PSD	6,143	100,000		190,019	30.9	-			4,039	194,058		
Stony Creek Free Library	Assoc. Town	758	25,000		19,500	58.7				2,200	46,700		
Warrensburg/Richards Library	Assoc. Other	5.054	25,000		214,030	42.3				5,360	219,390		
warrensburgrinionards Library  Total Warren County	Assoc. Utner	84,370	\$ 4,046,416	<b>\$</b> -	\$ 423,549			\$ -	\$ -	-	\$ 4,525,416		
Washington County		04,510	¥ 4,040,410	• -	+ 423,343	<b>▼</b> J2.J	• -	•	-	+ 33,431	¥ 4,323,410	<b>+</b> 33.0	
Arqyle Free Library	Assoc. Town	3,644	12,000			3.2	9	500	65,320		77,820	21.3	
Cambridge Public Library	Public Village	1,870	12,000	25,041		13.3		300	60,000		88,741		
Easton Library	Assoc. Town	2,279	29,000	23,041		12.7			44,123		73,123		
Fort Edward Free Library	Assoc. Village	3,108	23,000	5,000		1.6			44,123		12,500	-	
Granville/Pember Library & Museum	Public Village	2,404		22,755		9.4					35,255		
Granviller Hember Library & Museum Greenwich Free Library	Assoc. Town	4,868	35,000	22,133		7.1		14,000	103,648		152,648		
	Assoc. Town Assoc. School District	15,658	35,000		40,000	2.5		27,978	103,646		107,978		
Hudson Falls Free Library	Public Town		22.000		40,000			21,310	20.775				
Salem/Bancroft Public Library		2,612	32,000		45.000	12.2			38,775		70,775		
Whitehall Free Library	Assoc. School District	4,791	400 555	A FO 700	15,000	3.1		4 40 455			25,000		
Total Washington County		41,234	\$ 108,000	<b>\$</b> 52,796	\$ 55,000	\$ 5.23	\$ 73,700	\$ 42,478	\$ 311,866		\$ 643,840	<b>\$</b> 15.6	
Grand Total		322 443	<b>\$ 10,228,526</b>	<b>\$</b> 155 808	<b>*</b> 7 256 516	* 54.7	1 \$ 180 700	<b>\$</b> 56 978	± 440 248	<b>\$68 657</b>	<b>\$</b> 18,387,433	<b>\$</b> 57.00	

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## Operating Fund Receipts

			Membe Designated S	sh Grants to r Library State & Other														
	Librarg	Total Local Public Funds	Local Library Services Aid	CLDA. Other State & Other	Other State & Federal Aid	En	ifts & ndo <b>v</b> - nents	_	und ising	Other Investment Income	nt	Library Chargesł Fines	Other Misc.	Ī	rating Fund Total		ceipts r capita	2020 Census Population Chartered to Serve
	Hamilton County																	
IND	Indian Lake Public Library, Town of	\$238,921	\$1,434	\$0	\$0	1	\$1,519		\$0	\$3,46	69	\$877	\$0	I	\$246,220	\$	180.65	1,363
ILT	Inlet Public Library, Town of	\$34,088	\$1,434	\$0	\$0	1	\$7,575		\$9	\$	13	\$368	\$6,329	I	\$49,816		140.33	355
LKP	Lake Pleasant Public Library, Town of	\$96,077	\$1,434	\$1,150	\$0	1	\$3,694		\$3,186	\$	17	\$923	\$12,300	ı	\$118,781		132.42	897
LGL	Cornelius V. Whitney Long Lake Public Library	\$139	\$1,382	\$0	\$0	1	\$28,434		\$0		\$0	\$609	\$151,024		\$181,588		275.55	659
RAQ	Raquette Lake Free Library	\$32,650	\$1,434	\$0	\$0	1	\$8,547		\$23,381	\$15	58	\$127	\$237	'	\$66,534		504.05	132
	Total Hamilton County	\$ 401,875	\$ 7,118	<b>\$</b> 1,150	<b>\$</b> -	\$	49,769	\$	26,576	\$ 3,65	7	\$ 2,904	\$ 169,890	\$	662,939	\$	194.64	3,406
	Saratoga County																	
BAL	Ballston Spa Public Library	\$204,897	\$1,539	\$5,145	\$0	ı	\$100		\$0	\$4	47	\$2,037	\$0	ı	\$213,765	\$	41.82	5,111
BUR	Burnt Hills/Ballston Community Public Library	\$665,773	\$3,194	\$0	\$0	1	\$10,113		\$0		\$0	\$7,792	\$2,467		\$689,339		63.95	10,780
SHE	Clifton Park-Halfmoon Public Library	\$4,737,307	\$18,093				\$13,778		\$0		\$0	\$40,373			\$4,844,240		79.33	61,063
COR	Corinth Free Library	\$100,997					\$1,677		\$0	\$1,10		\$929			\$107,541		16.54	6,500
GAL	Galway Public Library	\$198,400					\$8,586		\$0	\$5		\$4,596			\$213,794		30.93	6,912
MEC	Mechanicville District Public Library	\$374,655				_	\$2,700		\$0		\$0	\$3,350		_	\$412,249		39.94	10,321
RDL	Round Lake/WRLIS Library/Malta Branch	\$339,000					\$1,158		\$0	\$1,76		\$3,532		_	\$377,595		22.04	17,130
SAR	Saratoga Springs Public Library	\$5,211,836				_	\$17,035		\$0	\$2,64		\$19,980		_	\$5,339,163		102.50	52,091
SVL	Schuglerville Public Library	\$350,000					\$3,412		\$0		\$0	\$2,521			\$371,446		37.03	10,032
STI	Stillwater Public Library	\$309,648					\$3,751		\$78,146	\$6		\$1,488			\$404,222		52.25	7,737
WAT	Waterford Public Library	\$323,789				-	\$1,650		\$0		95	\$2,872		-	\$335,821	_	58.34	5,756
	Total Saratoga County	\$ 12,816,302	\$ 56,065	\$ 88,725	\$ 13,794	\$	63,960	\$	78,146	\$ 6,33	2	\$ 89,470	\$ 96,381	\$	13,309,175	\$	68.81	193,433
	₩arren County																	
BOL	Bolton Free Library	\$72,634	\$1,434	,			\$13,233		\$34,399	\$3		\$490	,		\$129,507		64.37	2,012
BRL	Brant Lake/Horicon Free Public Library	\$5,559					\$2,300		\$157		\$0	\$149	,	_	\$11,394		7.75	1,471
CHT	Chester Public Library, Town of	\$74,233					\$9,003		\$0	\$16		\$759		_	\$85,592		27.74	3,086
GLE	Glens Falls/Crandall Public Library	\$3,722,841					\$90,443		\$35,121	\$364,48		\$42,009		_	\$4,571,102		75.93	60,201
JBG	Johnsburg Library, Town of	\$77,992		,			\$2,025		\$0	\$8,32		\$371		_	\$91,149		42.53	2,143
LKG	Caldwell-Lake George Library	\$112,009			,	_	\$10,172		\$107		45	\$705		_	\$141,410		40.38	3,502
LUZ	Rockwell Falls Public Library	\$194,058					\$0		\$0	\$2	-	\$2,007			\$202,471		32.96	6,143
STO	Stony Creek Free Library	\$46,700					\$3,831		\$2,717		\$0	\$31			\$54,713		72.18	758
WAR	Warrensburg/Richards Library	\$219,390					\$1,671		\$0	\$4		\$3,058		_	\$229,806	_	45.47	5,054
	Total Warren County	\$ 4,525,416	\$ 29,819	\$ 197,015	\$ 115,868	\$ 1	132,678	\$	72,501	\$ 373,36	1	\$ 49,579	\$ 37,659	\$	5,517,144	\$	65.39	84,370
	Washington County																	
ARG	Argyle Free Library	\$77,820					\$6,000		\$26,838	\$30		\$711		_	\$120,759		33.14	3,644
CAM	Cambridge Public Library	\$88,741					\$4,840		\$0	\$1		\$768			\$100,924		53.97	1,870
EAS	Easton Library	\$73,123					\$3,885		\$0	\$2		\$185			\$86,112		37.78	2,279
FTE	Fort Edward Free Library	\$12,500				_	\$58,786		\$0	\$9,00		\$573		_	\$90,515		29.12	3,108
GRA	Granville∤Pember Library & Museum	\$35,255				-	\$71,504		\$1,074		86	\$2,243		_	\$179,891		74.83	2,404
GRN	Greenwich Free Library	\$152,648					\$25,656		\$29,302		59	\$3,141		_	\$229,010		47.04	4,868
HUD	Hudson Falls Free Library	\$107,978					\$615		\$9,916	\$3,03		\$944	,		\$141,730		9.05	15,658
SLM	Salem/Bancroft Public Library	\$70,775					\$28,260		\$0	\$78		\$2,295		_	\$151,455		57.98	2,612
VHI	Whitehall Free Library	\$25,000					\$2,355		\$5,835	\$10,00		\$10			\$44,634	_	9.32	4,791
	Total Washington County	\$ 643,840	\$ 16,206	\$ 62,894	<b>\$</b> -	\$	201,901	\$	72,965	\$ 23,68	7	\$ 10,870	\$ 112,667	\$	1,145,030	\$	27.77	41,234
	Grand Total	\$ 18,387,433	\$ 109,208	\$ 349,784	\$ 129,662	\$ 4	448,308	\$ 2	250,188	\$ 407,03	7	\$ 152,823	\$ 416,597	\$ 2	0,634,288	\$	63.99	322,443

## FINANCES Page 18

## **Operating Fund Expenditures**

2020	CHTV	lib	Calasias 8 D		lib		:-1-	Capital	Duitding 8 Maine	Miss & Oaks	Contracts with Libraries/		All Other Frances N	T	
Population	CNIY	Library	Salaries & B	enefits	Libra	ry Mater	ials	Expense	Building & Maint	. Misc. & Other	Systems	Debt Service	All Other Expenses %	Tot	al
		\$	%	\$	%	\$ per capita	\$	\$	\$	\$		%	\$	\$ per capit	
		Hamilton County													
1,363	Hamilton	Indian Lake Public Library, Town Of	\$ 158,426	68.33%	\$18,839	8.12%	\$ 13.82	-	\$ 36,327	\$ 12,316		-	23.55%	\$ 231,869	
355	Hamilton	Inlet Public Library, Town Of	24,527	45.84%	\$4,161	7.78%	11.72	1,369	14,474	7,311	1,668	-	46.39%	53,510	150.73
897	Hamilton	Lake Pleasant Public Library, Town of	92,366	76.76%	\$5,562	4.62%	6.20	7,109	4,524	7,208	3,562	-	18.62%	120,331	134.19
659	Hamilton	Cornelius V. Whitney Long Lake Public Library	-	27.44%	\$12,720		19.30	186,686	16,109	,		-	68.71%	330,127	500.99
132	Hamilton	Raquette Lake Free Library	,	49.96%	\$13,062		98.95	-	12,843	,		-	30.00%	65,198	493.92
3,406		Total Hamilton County	\$ 398,482	49.75%	\$ 54,344	6.78%	\$ 15.96	\$ 195,164	\$ 84,277	\$ 52,432	\$ 16,336	\$ -	43.47%	\$ 801,035	\$ 235.18
		Saratoga County		CE C34/	*** ***	E 350/				6 04766			20.000/		
,	Saratoga	Ballston Spa Public Library	\$ 137,935		\$11,253		-		\$ 26,601			-	29.02%		
	Saratoga	Burnt Hills/Ballston Community Public Library	414,114		\$91,358		8.47	152,194	94,618		20,972	-	50.7270	824,858	
	Saratoga	Clifton Park-Halfmoon Public Library	2,582,375		\$338,288		5.54	-	256,169		104,452	737,839	36.25%	4,581,766	
	Saratoga	Corinth Free Library		70.89%	\$8,257		1.27	-	15,240	-,		-	22.19%	119,420	
	Saratoga	Galway Public Library	123,933		\$19,323		2.80	20.475	50,399	,	6,447		20.0077	234,096	
	Saratoga	Mechanicville District Public Library	224,625		\$46,321		4.49	38,175	45,168	,	,		34.2470	412,047	39.92
	Saratoga	Round Lake/WRLIS Library/Malta Branch	281,818		\$46,568		2.72		7,211	,	,		27.5270	400,041	
		Saratoga Springs Public Library	3,586,434		\$382,156		7.34	231,993	244,939		130,863		10.10%	4,845,792	
	_	Schuylerville Public Library	251,438		\$25,632		2.56	5,000	28,596	-	,		20.15%	375,399	-
	-	Stillwater Public Library	221,962		\$26,412		3.41		24,874		5,934		5 1.5 170	379,424	
	Saratoga	Waterford Public Library	170,175		\$18,445		3.20	11,119	31,174	,	5,102		30.12%	269,939	
193,433		Total Saratoga County Warren County	\$ 8,079,471	63.85%	\$1,014,013	8.01%	\$ 5.24	\$438,481	\$ 824,985	\$ 1,236,108	\$ 322,050	\$ 737,839	28.13%	\$12,652,951	\$ 65.41
2 012	Warren	Bolton Free Library	\$ 58,009	35.14%	\$ 8,416	5.10%	\$ 4.18	\$ 72,895	\$ 11,660	S 11.072	\$ 3,010		59.76%	\$ 165,062	\$ 82.04
		Brant Lake/Horicon Free Public Library	5 50,005	0.00%	6,860	55.25%	4.66	\$ 72,000	3 11,000	5,557	5 5,010		44.75%	12,417	8.44
	Warren	Chester Public Library, Town Of	59.968	100000000000000000000000000000000000000	8,458	9.42%	2.74			15,597	5,733		23.76%	89.756	
		Glens Falls/Crandall Public Library	2,938,759		396,062	8.24%	6.58		236,334		84,312	651,663	30.61%	4,805,722	
,		Johnsburg Library, Town Of		76.18%	7,208	9.04%	3.36		250,55	6,319		051,005	14.78%	79,751	
	Warren	Caldwell-Lake George Library		57.58%	9,604	7.43%	2.74		17,971				34.98%	129,185	_
,	Warren	Rockwell Falls Public Library	105,432		8,837	4.89%	1.44	3,139	31,822				36.78%	180,744	
		Stony Creek Free Library		34.94%	-,	15.85%	9.74	-,225	10,557		1,470		49.21%	46,585	
	Warren	Warrensburg/Richards Library	147,613		12,444	5.66%	2.46	1,314	32,461	,	4,424		27.17%	219,753	
84,370		Total Warren County		_	,	8.12%		\$ 77,348		,		\$ 651,663	_	\$ 5,728,975	
0.1,5.10		Washington County	V 5/102/201	0011270	,			V 11/2-10	210,000	,		,	22.10.0	<b>V</b> 2,120,212	
3,644	Washington	Argyle Free Library	\$ 59,007	52.54%	\$ 9,558	8.51%	\$ 2.62	16,100	\$ 8,133	\$ 17,129	\$ 2,383	-	38.95%	\$ 112,310	\$ 30.82
1,870	_	Cambridge Public Library	,	63.34%		14.10%	7.97				4,879	-		105,674	
2,279	_	Easton Library		52.10%		11.25%	3.28							66,378	
3,108		Fort Edward Free Library		37.86%	7,784	9.40%	2.50		12,661		-			82,807	26.64
2,404	_	Granville/Pember Library & Museum	,	43.30%	6,926	3.63%	2.88		31,579	,	0		53.07%	190,972	
4,868		Greenwich Free Library	126,440		15.573	7.21%	3.20		27,310				34.24%	215,944	
15,658		Hudson Falls Free Library	,	65.82%	,	11.57%	1.04		11,718	,	5,261		22.61%	140.180	
2,612	_	Salem/Bancroft Public Library	,	20.65%	10,966	4.53%	4.20	138,071	22,720	38,637	4,405			242,058	
	_	Whitehall Free Library	,	79.65%	,	11.67%	1.08	130,071	525	,	0,403		8.68%	44,297	9.29
41,234		Total Washington County		_		7.88%		\$ 154,171				s .	_	\$ 1,200,620	
322,443		Grand Total	\$12,517,697	_		7.99%	•	,		\$ 2,143,550		\$ 1,389,502	-	\$ 20,383,581	

### Continuing Education, Consulting, & Outreach







### **Continuing Education**

- · ReadSquared Setup and Training
- Accessibility Training
- Cyber Security
- New Director Training
- Polaris
- Tech-After-Lunch
- Youth Services
- Inclusive Conversations Series
- · Calm, Cool & Collected
- Navigating Personalities in Library Administration
- Trustee Handbook Club
- Robert's Rules of Order
- De-escalation for Frontline Staff

#### Attendance

- 35 Sessions
- 1287 Participants

### **Consulting**

- Annual Report
- Library Management
- Strategic Planning
- Advocacy Day

#### Attendance

- 15 Sessions
- 124 Participants

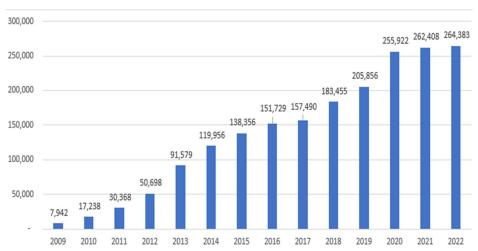
## **Outreach/Partnerships**

- Leaving Our Fingerprints
- Farm-2-Library
- Outreach Coordinators
- COSAC
- Correctional facilities
- Senior Planet / OATS
- Friends Council

#### Attendance

- 14 Sessions
- 273 Participants

## **OVERDRIVE CHECKOUTS 2022**



## **WEBSITE TRAFFIC 2022**

Hamilton County	•	Warren County	
IND	21,862	BOL	37,637
ILT	10,864	BRL	3,000
LKP	12,734	CHT	12,943
LGL	19,880	GLE	243,925
RAQ	16,459	JBG	14,676
Total Hamilton County	81,799	LKG	25,440
		LUZ	30,574
		STO	9,693
Saratoga County		WAR	56,165
BAL	45,577	Total Warren County	434,053
BUR	144,308	Washington County	
CPH	275,031	ARG	55,793
COR	15,552	CAM	26,651
GAL	68,254	EAS	20,139
MEC	45,126	FTE	18,697
RDL/Malta	96,975	GRA	55,535
SAR	217,720	GRN	49,641
SVL	75,824	HUD	66,984
STI	38,546	SLM	38,415
WAT	54,591	WHI	22,914
Total Saratoga County	1,077,504	Total Washington County	354,769

## **WIRELESS SESSIONS 2022**

Total Hamilton County	23,116
Saratoga County	
Ballston Spa Public Library	1,670
Burnt Hills/Ballston Community Public Library	7,081
Clifton Park-Halfmoon Public Library	47,392
Corinth Free Library	1,050
Galway Public Library	1,653
Mechanicville District Public Library	3,312
Round Lake/WRLIS Library/Malta Branch	2,275
Saratoga Springs Public Library	15,012
Schuylerville Public Library	5,376
Stillwater Public Library	1,519
Waterford Public Library	955
Total Saratoga County	87,295
₩arren County	
Bolton Free Library	1,624
Brant Lake/Horicon Free Public Library	2,811
Chester Public Library, Town of	3,768
Glens Falls/Crandall Public Library	17,183
Johnsburg Library, Town of	1,514
Caldwell-Lake George Library	2,501
Hadley-Luzerne Public Library	1,634
Stony Creek Free Library	258
Warrensburg/Richards Library	2,967
Total Warren County	34,260
₩ashington County	
Argyle Free Library	1,221
Cambridge Public Library	8,748
Easton Library	745
Fort Edward Free Library	250
Granville/Pember Library & Museum	1,696
Greenwich Free Library	5,381
Hudson Falls Free Library	562
Salem/Bancroft Public Library	4,293
Whitehall Free Library	2,784
Total Washington County	25,680
	170,351

## Challenge Grants enable member libraries to: Embrace change, innovate, and develop new services

# **SALS Challenge Grants 2022:** \$42,910.00

## **Construction Challenge Grant Recipients:**

- ♦ Ballston Spa Public Library
  - Hire architect to develop renovation plans.
- Bolton Free Library
  - Redesign circulation desk. Add ADA compliant checkout area.
- Cambridge Public Library
  - ♦ Hire architect to develop plans to expand library and ensure accessibility to three floors
- ◆ Clifton Park-Halfmoon Public Library
  - Create children's reading area with seating, décor, and rug.
- ◆ Crandall Public Library—Glens Falls
  - Hire an architect to develop plans to add an office space, meeting room, and breakroom door.
- ♦ Pember Library and Museum—Granville
  - Chimney inspection and refurbish woodworking profiles and shelving supports.
- ♦ Greenwich Free Library
  - Add display shelving, relocate materials and add patron work space.
- ♦ Schuylerville Public Library
  - Hire an architect to develop plans for a pavilion with outdoor locked storage.
- ♦ Waterford Public Library
  - Hire and architect to estimate slate roof replacement.

### **Designated Fund Distribution**

#### **SALS Designated Funds**

#### **Central Library Services Aid (CLSA)**

State Aid for the implementation of the program and priorities of the central library as described in the library system's approved Five-Year Plan of Service.

**Total Amount: \$180,787** 

#### **Local Library Support Aid (LLSA)**

\$0.31 per capita or \$1,500, whichever is greater.

Source: New York State categorical aid

**Total Amount: \$110,696** 

#### **County Aid**

County Aid is a SALS pass-through disbursement. It was calculated for 2022 grants as follows:

Hamilton: Minimum \$1,150, balance based on circulation. Total \$11,500

**Saratoga:** Purchased OverDrive – downloadable e-content for Saratoga County member libraries. Total \$15,000

*Warren:* \$26,400 to Crandall, minimum \$2,200, balance based on circulation. Total \$55,000

Source: Each county Total Amount: \$81,500

#### **County Youth Grants**

Awards to enhance library services for youth through programming.

Source: Saratoga County Youth Bureau

Total Amount: \$2,279

#### **State Aid for Library Construction**

Bolton Free Library \$8,324; Clifton Park-Halfmoon Public Library \$300,848; Greenwich Free Library \$128,978; Richards Library \$16,601; Southern Adirondack Library System \$38,133; Stillwater Public Library \$134,775; and Waterford Public Library \$220,025.

The ranking process and recommendation for funding amounts are determined by law, Education Commissioner's Regulation, and criteria developed by SALS' Board of Trustees as approved by the NYS Education Department.

Source: NYS categorical aid Total Amount: \$847,684

#### NYS Grant-in-Aid (member item grants)

Clifton Park-Half Moon Public Library

Source: Assemblywoman Mary Beth Walsh

Argyle Free Library \$7,272
Easton Library \$7,272
Fort Edward Library \$7,272
Greenwich Free Library \$7,272
Hudson Falls Free Library \$7,272
Mechanicville District Public Library \$7,272
WRLIS Library \$7,272

Saratoga Springs Public Library \$7,272 Salem-Bancroft Public Library \$7,272 Stillwater Public Library \$7,272 Schuylerville Public Library \$7,272

Source: Assemblywoman Carrie Woerner

Thank you
Assemblywomen Walsh &
Woerner!

Total:\$80,000

Total: \$25,000

Total Amount: \$105,000

\$1,327,946 distributed to member libraries

## **SALS Treasurer's Report**

General Fund Balance, December 31, 2021 Receipts: State Aid Income from Investments County Aid for Member Libraries Reimbursement of Prior Year Expenses - General Fund Reimbursement of Joint Automation Fees - Member Libraries Miscellaneous	\$ 1,725,480 993 83,779 4,688 510,195 3,083	\$	2,284,945 2,328,218 4,613,163	Distribution of \$440,9 member lik	
Disbursements: Grants to Member Libraries & Others - LLSA, Technology and Construction Challenge Grants, Automation, Technology Grant, Marc Records & Other Central Library Development Aid - Crandall Public Library Grants to Correctional Facilities and County Jails Equipment Purchased Operation and Maintenance of Building Joint Automation Fees - Member Libraries Delivery Service County Aid for Member Libraries Books, E-content & Other Library Materials Salaries for Personnel Employee and Retiree Benefits Travel - Staff and Board Other Operating Expenses Balance, December 31, 2022	\$ 440,920 180,787 11,629 4,908 54,114 445,020 240,376 68,779 43,489 524,008 312,566 12,922 59,351	\$ \$	2,398,870 2,214,293	Continuing Education for Member Libraries 1%  Construction Challenge Grants 9%  Love Your Library Fund 1%	Automation Aid & Technology Grant 39%  MARC Records 1%
Reconciliation of Ending Balance: N.O.W. Checking Accounts Money Market Savings and Certificates of Deposit Total Cash and Investments  Trust and Agency Fund Balance, December 31, 2021 Receipts: Transfers from General Fund  Less: Disbursements Balance, December 31, 2022		\$ \$	8,421 2,205,872 2,214,293 10,086 1,275,239 1,285,325 1,277,205 8,120	Thank you Assemblyman for the additional Gran	•

### **Central Library Report**

### **Crandall Public Library: 2022 Central Library Report**

Although the COVID-19 pandemic was not declared officially over, our Central Library operations resumed full-force in 2022. Fortunately, for our consortia colleagues and patrons, Crandall Public Library was able to provide our communities with access to eContent and expert material retrieval (ILL) in addition to our tax-supported operations. The Library received \$180,787 directly from Central Library Services Aid money.

The money allowed the Library to provide eligible materials and resources in a myriad of formats to SALS member libraries in Hamilton, Saratoga, Warren, and Washington counties. The following statements demonstrate our reach and effectiveness in 2022:

- Central Library monies provide access to eResources such as OverDrive and Ancestry.com/Heritage Quest Online for all SALS cardholders. The use of electronic content reached an all-time record, 136,451 uses.
- In-house and WiFi penetration into City Park and roadside connections supported 17,183 unique clients.
- Total electronic materials additions to: 66,328.
- 37,543 interlibrary loan items were provided (loaned) from the Central Library

State financing for Central Libraries falls under NYS Education Law 273. In late 2021, the law changed to combine the former Central Library Book Aid (CBA) and Central Library Development Aid (CLDA) programs into a streamlined, flexible program called Central Library Services Aid (CLSA). CLSA funds are intended to adhere to the current provisions of Commissioner's Regulation *CR 90.4 Standards for Central Libraries*. In December 2021 and continuing into 2022 Lauren T. Moore, NYS State Librarian, appointed a joint New York State Library, Public Library System Directors Organization (PULISDO) and Central Library Directors Association (CLDA) committee to develop proposed amendments to *CR 90.4* submission to the Board of Regents in late 2022. There were multiple opportunities for input and updates. The new standards were vetted and accepted in the first quarter of 2023.

We would not succeed if we did not have the unfettered support of Sara Dallas, Director of SALS, and her staff, the SALS Board of Trustees, and the Joint Automation experts. On behalf of the Board of Trustees, the Library staff, and the Friends of the Library, once again, it is our great fortune to work with SALS and member libraries.

Kathleen U. Naftaly, Director

During 2022, we fulfilled our mission to improve and expand library services through the dedicated work of the Board of Trustees, SALS staff and our Central Library, Crandall Public Library in Glens Falls.

#### **Administration**

Sara Dallas
Bill Rougier
Colleen Smith
Pamela DelSignore
Johanna Hall

#### **Consultants**

Erica Freudenberger Jill Ryder Jack Scott

#### **Joint Automation Staff**

Michele Largeteau David MacFarland Christopher Mundell Jason Thomson Jim Baker

#### **SALS Board of Trustees**

Sue Beck
Linda Borden
Christine Connell
Elaine Cowin
Laura Goodman
Jordan Hornstein
Carol Kuhr, Secretary
Janet Lindner, Vice President
Nancy Seifts
Margaret Shapiro
Barbara Taylor
Russell Wise, Jr., President

#### **SALS Treasurer**

Robert W. Jeffords

## **Member Libraries**

Hamilton County		Warren County	
Town of Indian Lake Public Library	(518) 648-5444	Bolton Free Library	(518) 644-2233
indianlake.sals.edu		www.boltonfreelibrary.org	
Town of Inlet Public Library	(315) 357-6494	Brant Lake, Horicon Free Public Library	(518) 494-4189
inletlibrary.sals.edu		horiconlibrary.sals.edu	
Town of Lake Pleasant Public Library	(518) 548-4411	Town of Chester Public Library	(518-) 494-5384
lakepleasantlibrary.sals.edu		www.chesterlibrary.org	
Cornelius Vanderbilt Whitney Long Lake Library	(518) 624-3825	^ Glens Falls, Crandall Public Library	(518) 792-6508
longlake.sals.edu		www.crandalllibrary.org	
Raquette Lake Free Library	(315) 354-4005	Caldwell-Lake George Library	(518) 668-2528
raquettelakelibrary.sals.edu		caldwell-lakegeorge.sals.edu	
		Hadley-Luzerne, Rockwell Falls Public Library	(518) 696-3423
Saratoga County		hadluzblog.sals.edu	
Ballston Spa Public Library	(518) 885-5022	North Creek, Town of Johnsburg Library	(518) 251-4343
bspl.sals.edu		townofjohnsburglibrary.sals.edu	
Burnt Hill, Town of Ballston Community Library	(518) 399-8174	Stony Creek Free Library	(518) 696-5911
toblibrary.sals.edu		stonycreekfreelibrary.sals.edu	
Clifton Park—Halfmoon Public Library	(518) 371-8622	Warrensburg, Richards Library	(518) 623-3011
www.cphlibrary.org		www.therichardslibrary.com	
Corinth Free Library	(518) 654-6913		
corinth.sals.edu		Washington County	
Galway Public Library	(518) 882-6385	Argyle Free Library	(518) 638-8911
www.galwaypubliclibrary.org		argylelibrary.sals.edu	
Mechanicville District Public Library	(518) 664-4646	Cambridge Public Library	(518) 677-2443
meclib.sals.edu		cambridge.sals.edu	
Round Lake Library	(518) 899-2285	Easton Library	(518) 692-2253
www.roundlakelibrary.org		easton.sals.edu	
cound Lake Library—Malta Branch	(518) 682-2495	Fort Edward Free Library	(518) 747-6743
www.roundlakelibrary.org		fortedwardlibrary.sals.edu	
aratoga Springs Public Library	(518) 584-7860	Granville, Pember Library & Museum	(518) 642-2525
www.sspl.org		pember.sals.edu	
chuylerville Public Library	(518) 695-6641	Greenwich Free Library	(518) 692-7157
schuylervillelibrary.sals.edu		greenwich.sals.edu	
tillwater Public Library	(518) 664-6255	Hudson Falls Free Library	(518) 747-6406
stillwater.sals.edu		hudsonfalls.sals.edu	
Naterford Public Library	(518) 237-0891	Salem, Bancroft Public Library	(518) 854-7463
waterfordlibrary.net		www.bancroftlibrary.org	
		Whitehall Free Library	(518) 499-1366