

**Proposed 2022 Budget Expense Amendments Narrative -
For Consideration at March 15, 2022 SALS Board of Trustees Meeting**

Budget expense items to be adjusted:

- **Salaries:** Retired Library Clerk was paid through 2/25/2022; part-time cataloger will start on 3/22/2022 for remaining 41 weeks of the year, budgeted at 21 hours/week.
 - o ***Increase Salaries by \$11,806***
 - o ***Decrease Benefits by \$1,793***
 - No health insurance for new part-time staff; assumes participation in retirement (optional for part-time staff)

- **Delivery Service:** Rate increase as of 3/7/2022 service. Arnoff hasn't exercised its contractual 5% annual rate increases for 2020 and 2021. Our services will be increased to the June 2021 rate but no back billing will occur for past service.
 - o ***Increase Delivery Service by \$8,452***

- **NYS Grant-in-Aid:** SALS received \$80,000 in December 2021 from Assemblywoman Woerner; funds were paid out to libraries in January 2022
 - o ***Increase NYS Grant-in-Aid by \$80,000***