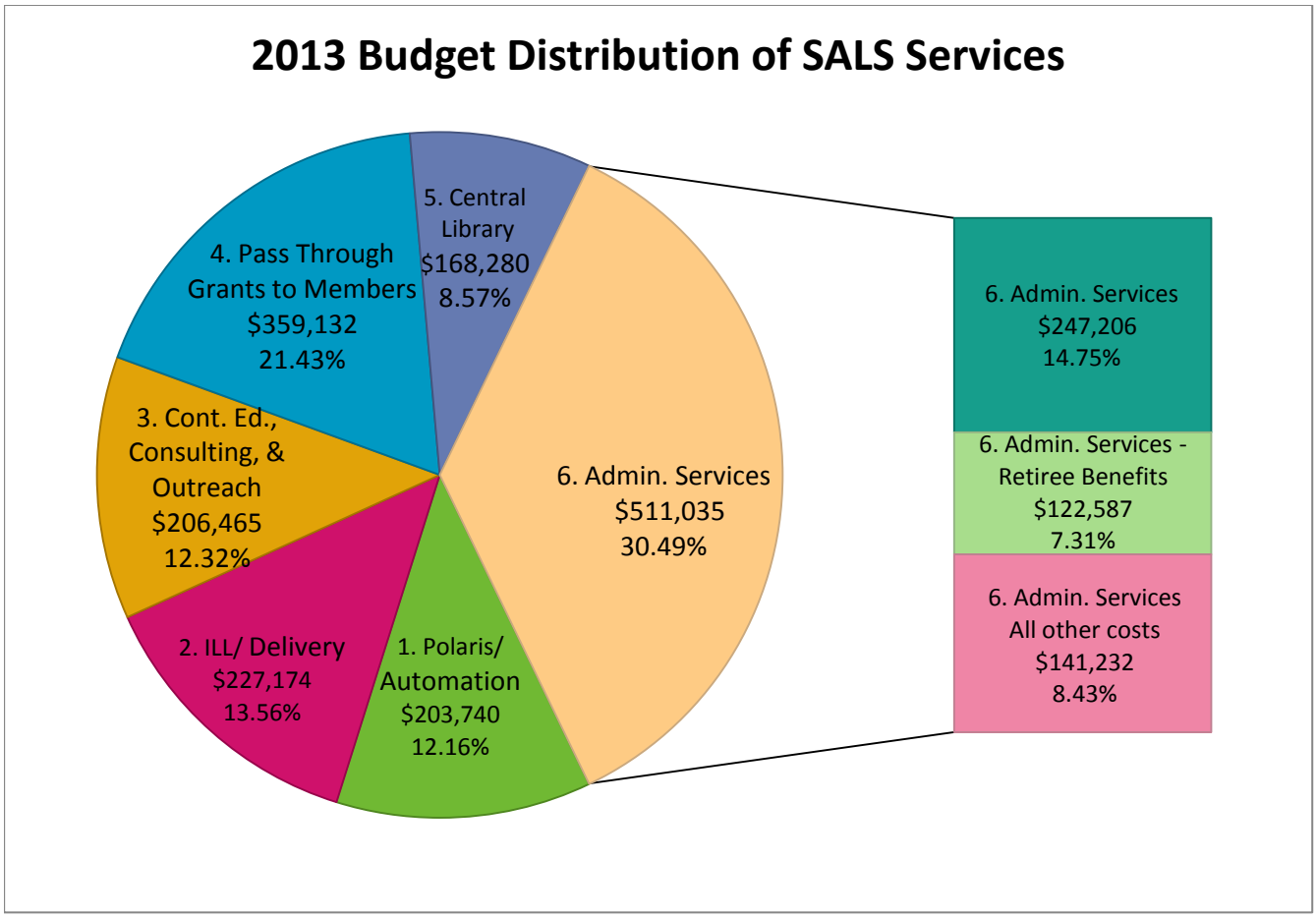
2013 Budget Distribution of SALS Services
5. Central Library $168,280 8.57%
4. Pass Through Grants to Members $359,132 21.43%
3. Cont. Ed., Consulting, & Outreach $206,465 12.32%
2. ILL/ Delivery $227,174 13.56%
1. Polaris/ Automation $203,740 12.16%
6. Admin. Services $511,035 30.49%
6. Admin. Services $247,206 14.75%
6. Admin. Services - Retiree Benefits $122,587 7.31%
6. Admin. Services All other costs $141,232 8.43%